

**General Information**

**Financial Information**

**Service Consumption**

5,115 Annual Unlinked Trips (UPT)

**Service Supplied**

51,357 Annual Vehicle Revenue Miles (VRM)  
 1,940 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$129,743 Total Operating Expenses

**Database Information**

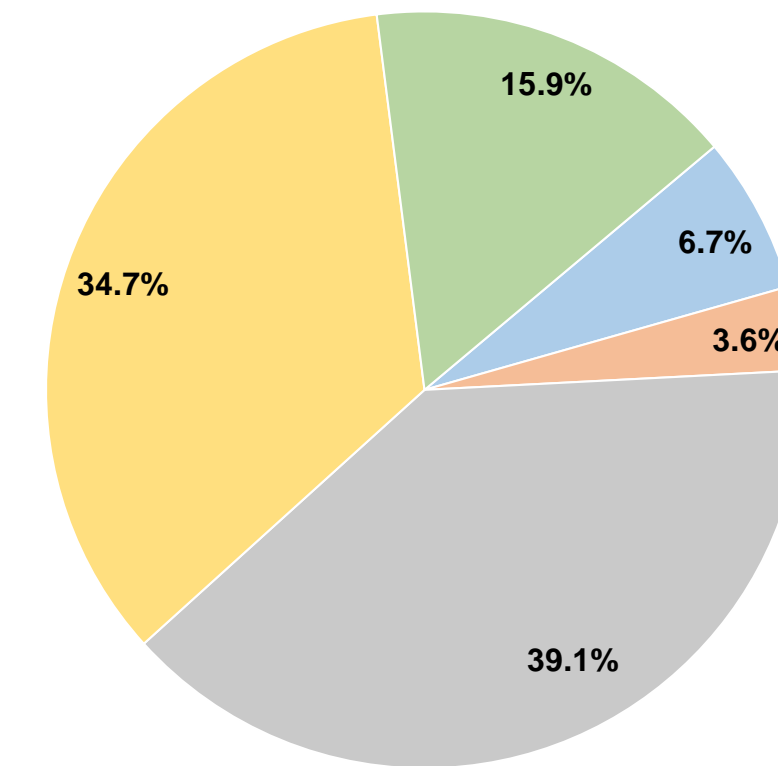
NTDID: 2R02-20968

Reporter Type: Rural General Public Transit

**Sources of Operating Funds Expended**

Fare Revenues	\$8,699	6.7%
Local Funds	\$4,655	3.6%
State Funds	\$50,751	39.1%
Federal Assistance	\$45,000	34.7%
Other Funds	\$20,638	15.9%
<b>Total Operating Funds Expended</b>	<b>\$129,743</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	2	\$129,743	\$8,699	\$0	5,115	51,357	1,940
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$129,743</b>	<b>\$8,699</b>	<b>\$0</b>	<b>5,115</b>	<b>51,357</b>	<b>1,940</b>

**Performance Measures**

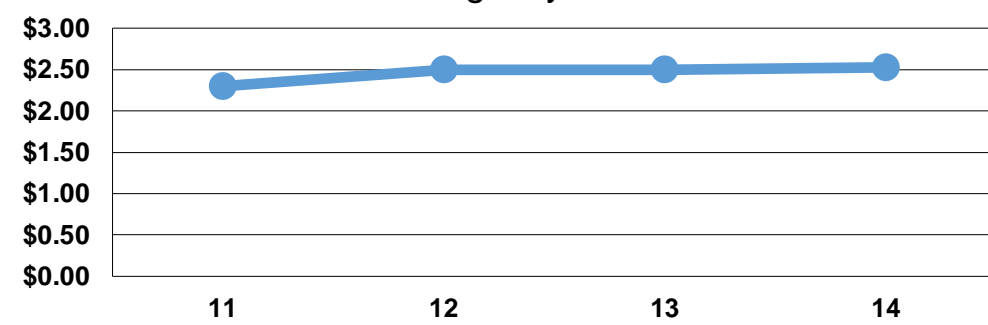
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.53	\$66.88
<b>Total</b>	<b>\$2.53</b>	<b>\$66.88</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$25.37	0.1	2.6
<b>Total</b>	<b>\$25.37</b>	<b>0.1</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

