

**General Information**

**Financial Information**

**Service Consumption**

14,999 Annual Unlinked Trips (UPT)

**Service Supplied**

82,797 Annual Vehicle Revenue Miles (VRM)

5,750 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$355,964 Total Operating Expenses

**Database Information**

NTDID: 2R02-20973

Reporter Type: Rural General Public Transit

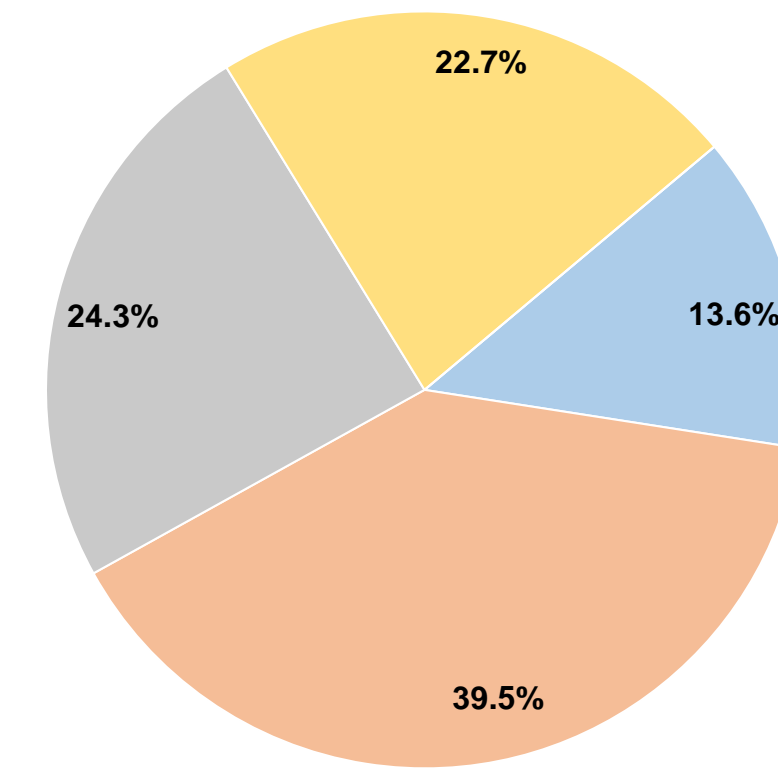
**Sources of Operating Funds Expended**

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$48,300         | 13.6%         |
| Local Funds                           | \$140,559        | 39.5%         |
| State Funds                           | \$86,457         | 24.3%         |
| Federal Assistance                    | \$80,648         | 22.7%         |
| Other Funds                           | \$0              | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$355,964</b> | <b>100.0%</b> |

**Sources of Capital Funds Expended**

|                                     |            |
|-------------------------------------|------------|
| Fare Revenues                       | \$0        |
| Local Funds                         | \$0        |
| State Funds                         | \$0        |
| Federal Assistance                  | \$0        |
| Other Funds                         | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

| Mode         | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|--------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Bus          | 4                 | -                        | \$355,964          | \$48,300        | \$0                   | 14,999                | 82,797                       | 5,750                        |
| <b>Total</b> | <b>4</b>          | <b>-</b>                 | <b>\$355,964</b>   | <b>\$48,300</b> | <b>\$0</b>            | <b>14,999</b>         | <b>82,797</b>                | <b>5,750</b>                 |

**Performance Measures**

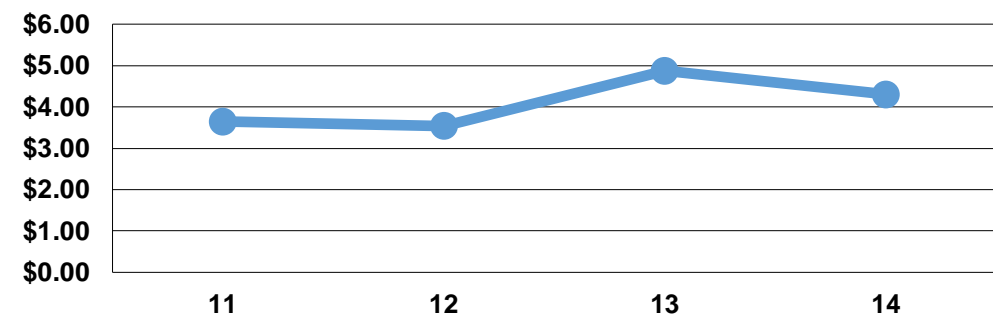
**Service Efficiency**

| Mode         | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|--------------|---|---|
| Bus          | \$4.30                                      | \$61.91                                     |
| <b>Total</b> | <b>\$4.30</b>                               | <b>\$61.91</b>                              |

**Service Effectiveness**

| Mode         | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|--------------|--|---|---|
| Bus          | \$23.73  | 0.2                                     | 2.6                                     |
| <b>Total</b> | <b>\$23.73</b>                                 | <b>0.2</b>                              | <b>2.6</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

