

General Information

Financial Information

Service Consumption

70,868 Annual Unlinked Trips (UPT)

Service Supplied

131,668 Annual Vehicle Revenue Miles (VRM)

7,745 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$504,795 Total Operating Expenses

Database Information

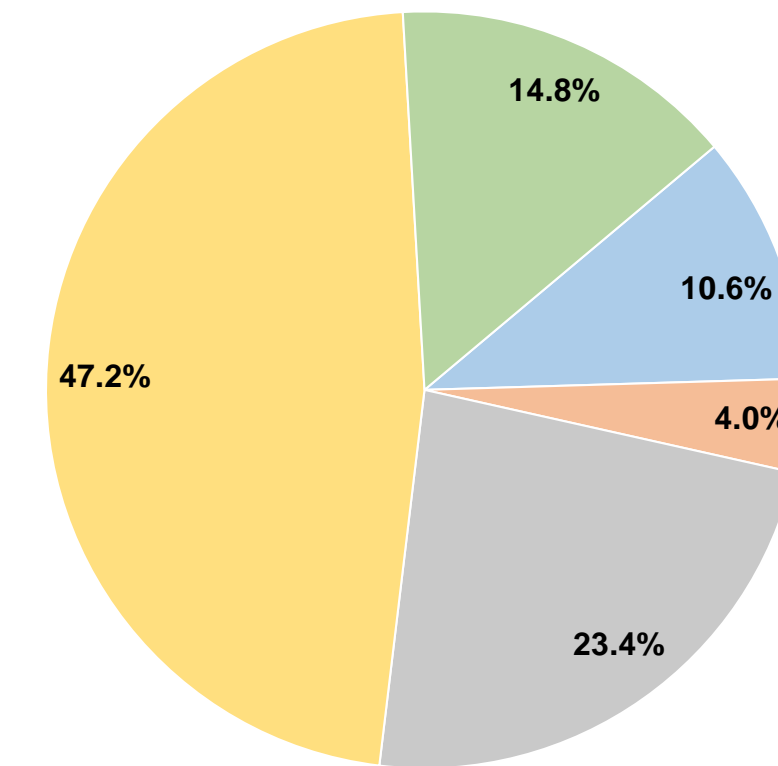
NTDID: 2R02-20975

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$53,698	10.6%
Local Funds	\$20,092	4.0%
State Funds	\$118,117	23.4%
Federal Assistance	\$238,161	47.2%
Other Funds	\$74,727	14.8%
Total Operating Funds Expended	\$504,795	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$504,795	\$53,698	\$0	70,868	131,668	7,745
Total	4	-	\$504,795	\$53,698	\$0	70,868	131,668	7,745

Performance Measures

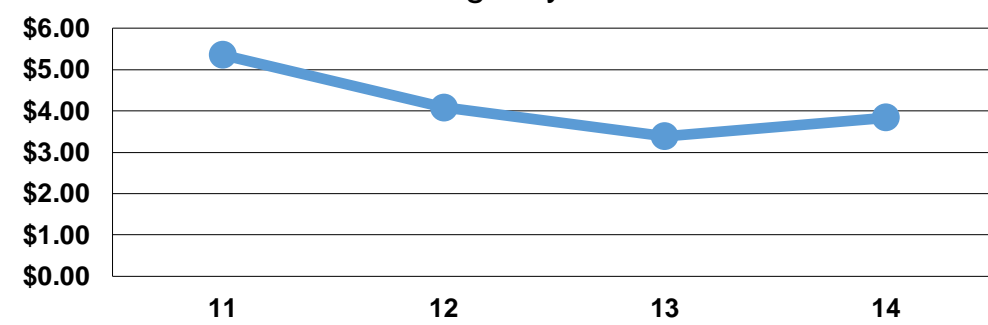
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.83	\$65.18
Total	\$3.83	\$65.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.12	0.5	9.2
Total	\$7.12	0.5	9.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

