

General Information

Service Consumption

65,373 Annual Unlinked Trips (UPT)

Service Supplied

160,875 Annual Vehicle Revenue Miles (VRM)

11,438 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$822,125 Total Operating Expenses

Database Information

NTDID: 2R02-20981

Reporter Type: Rural General Public Transit

Financial Information

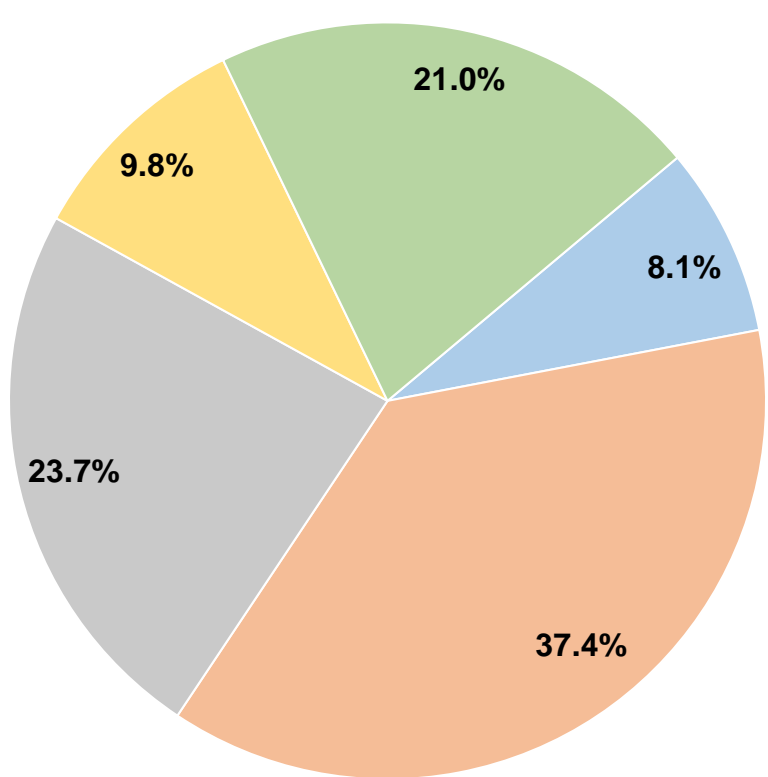
Sources of Operating Funds Expended

Fare Revenues	\$66,650	8.1%
Local Funds	\$307,235	37.4%
State Funds	\$194,456	23.7%
Federal Assistance	\$80,800	9.8%
Other Funds	\$172,984	21.0%
Total Operating Funds Expended	\$822,125	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$411,062	\$35,135	\$0	4,574	24,131	2,516
Bus	2	-	\$411,063	\$31,515	\$0	60,799	136,744	8,922
Total	4	-	\$822,125	\$66,650	\$0	65,373	160,875	11,438

Performance Measures

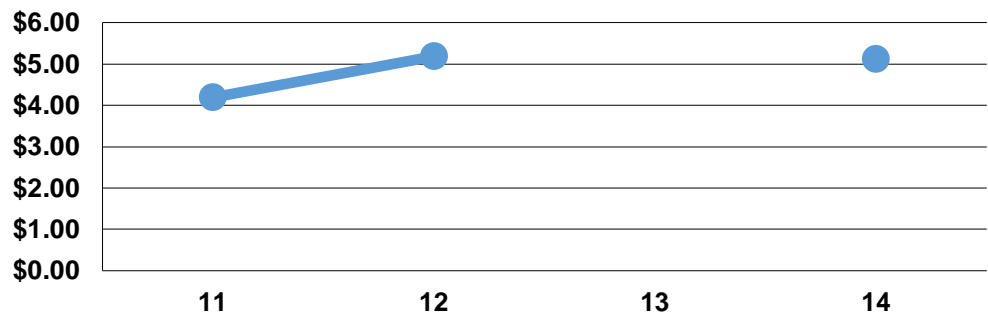
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$17.03	\$163.38
Bus	\$3.01	\$46.07
Total	\$5.11	\$71.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$89.87	0.2	1.8
Bus	\$6.76	0.4	6.8
Total	\$12.58	0.4	5.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

