

General Information

Financial Information

Service Consumption

27,587 Annual Unlinked Trips (UPT)

Service Supplied

445,048 Annual Vehicle Revenue Miles (VRM)

17,452 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$677,514 Total Operating Expenses

Database Information

NTDID: 2R02-20991

Reporter Type: Rural General Public Transit

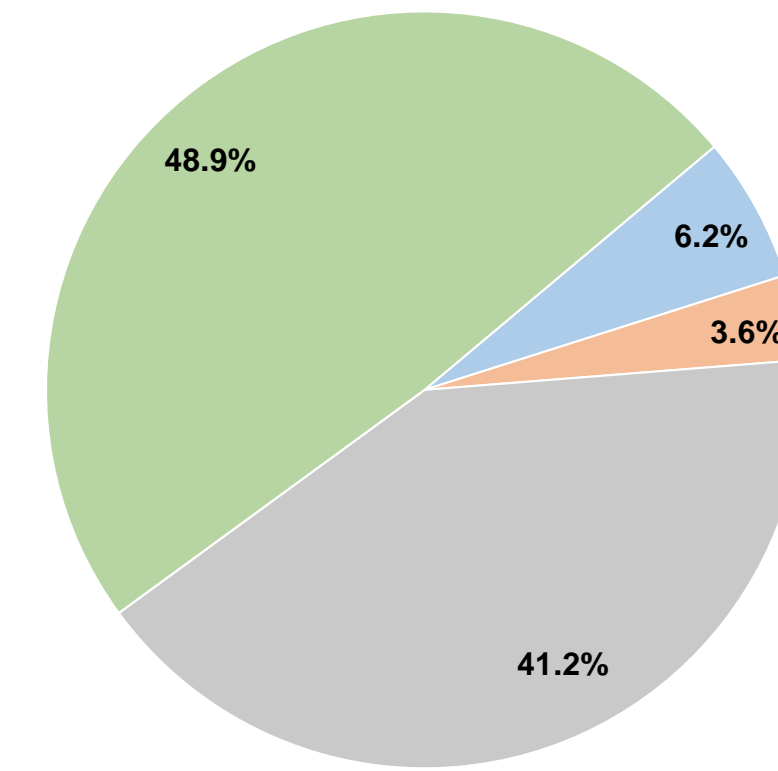
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$42,079 | 6.2% |
| Local Funds | \$24,671 | 3.6% |
| State Funds | \$279,291 | 41.2% |
| Federal Assistance | \$0 | 0.0% |
| Other Funds | \$331,473 | 48.9% |
| Total Operating Funds Expended | \$677,514 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|--------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Bus | 18 | - | \$677,514 | \$42,079 | \$0 | 27,587 | 445,048 | 17,452 |
| Total | 18 | - | \$677,514 | \$42,079 | \$0 | 27,587 | 445,048 | 17,452 |

Performance Measures

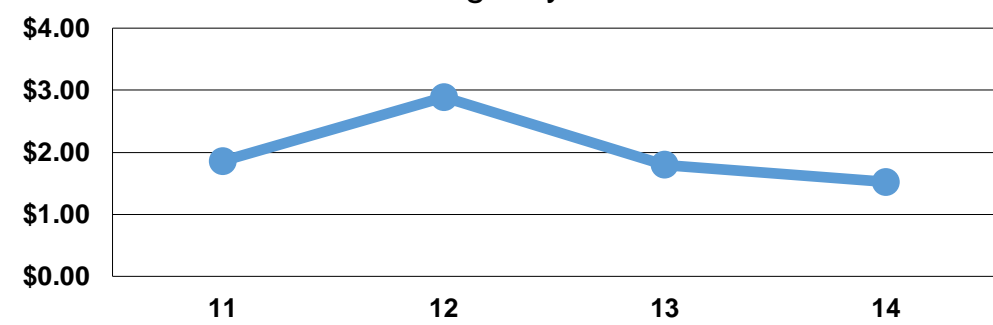
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|--------------|---|---|
| Bus | \$1.52 | \$38.82 |
| Total | \$1.52 | \$38.82 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|--------------|--|---|---|
| Bus | \$24.56 | 0.1 | 1.6 |
| Total | \$24.56 | 0.1 | 1.6 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

