

General Information

Financial Information

Service Consumption

75,372 Annual Unlinked Trips (UPT)

Service Supplied

478,167 Annual Vehicle Revenue Miles (VRM)

31,486 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,068,955 Total Operating Expenses

Database Information

NTDID: 2R02-20992

Reporter Type: Rural General Public Transit

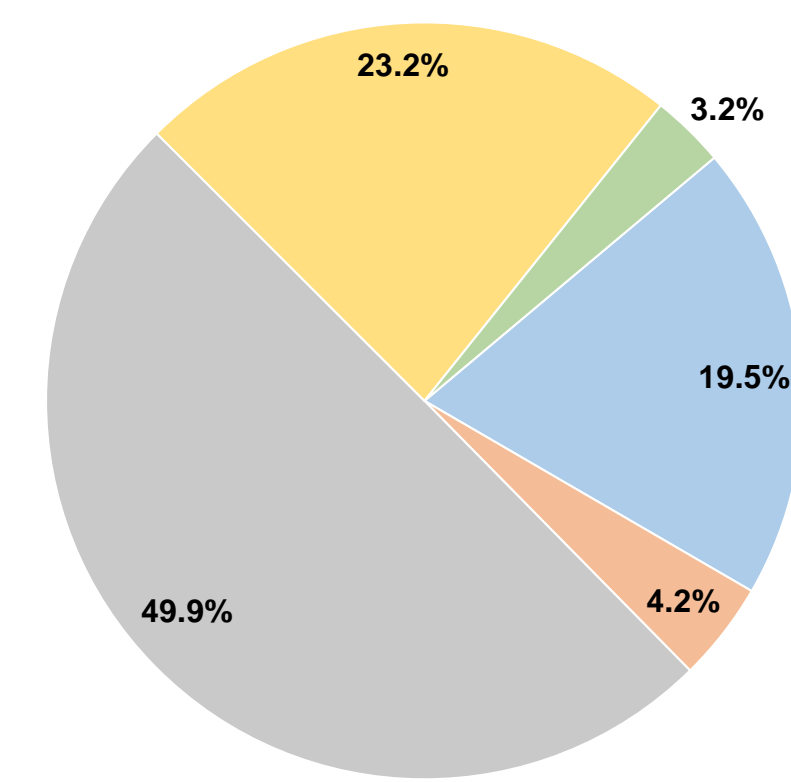
Sources of Operating Funds Expended

Fare Revenues	\$208,350	19.5%
Local Funds	\$45,336	4.2%
State Funds	\$533,075	49.9%
Federal Assistance	\$248,481	23.2%
Other Funds	\$33,713	3.2%
Total Operating Funds Expended	\$1,068,955	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	13	\$1,068,955	\$208,350	\$0	75,372	478,167	31,486
Total	-	13	\$1,068,955	\$208,350	\$0	75,372	478,167	31,486

Performance Measures

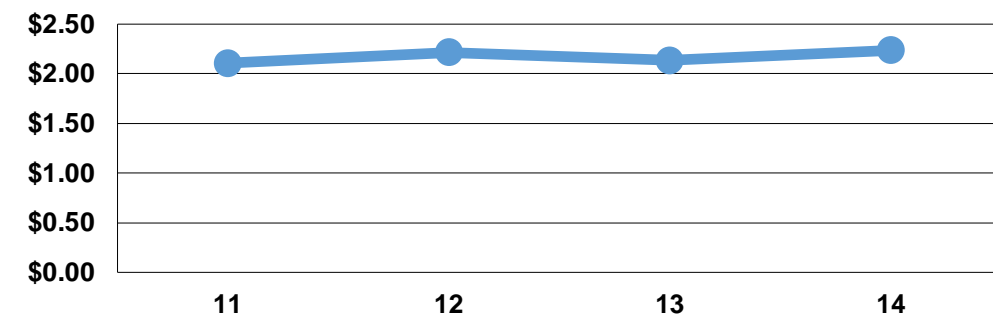
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.24	\$33.95
Total	\$2.24	\$33.95

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$14.18	0.2	2.4
Total	\$14.18	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

