

General Information

Urbanized Area Statistics - 2010 Census

Richmond, VA
 492 Square Miles
 953,556 Population
 45 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Virginia Non-UZA; 231 Fredericksburg, VA; 317 Charlottesville, VA;
 8 Washington, DC-VA-MD; 34 Virginia Beach, VA

Service Area Statistics

227 Square Miles
 449,572 Population

Service Consumption

65,257,351 Annual Passenger Miles (PMT)
 9,272,358 Annual Unlinked Trips (UPT)
 31,153 Average Weekday Unlinked Trips
 13,535 Average Saturday Unlinked Trips
 8,599 Average Sunday Unlinked Trips

Service Supplied

11,712,133 Annual Vehicle Revenue Miles (VRM)
 617,580 Annual Vehicle Revenue Hours (VRH)
 323 Vehicles Operated in Maximum Service (VOMS)
 385 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30006
 Reporter Type: Full Reporter

Financial Information

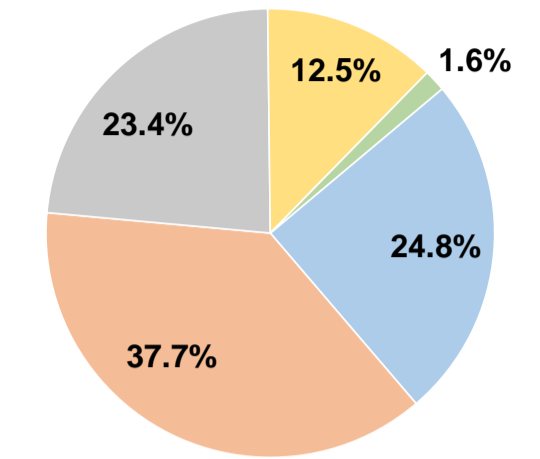
Sources of Operating Funds Expended

Fare Revenues	\$11,660,038	24.8%
Local Funds	\$17,700,761	37.7%
State Funds	\$10,963,796	23.4%
Federal Assistance	\$5,869,762	12.5%
Other Funds	\$735,153	1.6%
Total Operating Funds Expended	\$46,929,510	100.0%

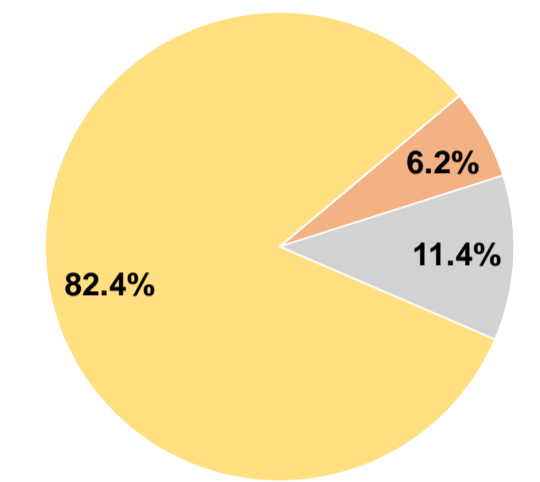
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,603,406	6.2%
State Funds	\$2,941,915	11.4%
Federal Assistance	\$21,301,272	82.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$25,846,593	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	59	\$0	\$0	\$0	\$0	\$0	
Bus	124	-	\$18,639,924	\$1,395,688	\$5,486,020	\$324,961	\$25,846,593	
Vanpool	-	140	\$0	\$0	\$0	\$0	\$0	
Total	124	199	\$18,639,924	\$1,395,688	\$5,486,020	\$324,961	\$25,846,593	

Summary of Operating Expenses (OE)

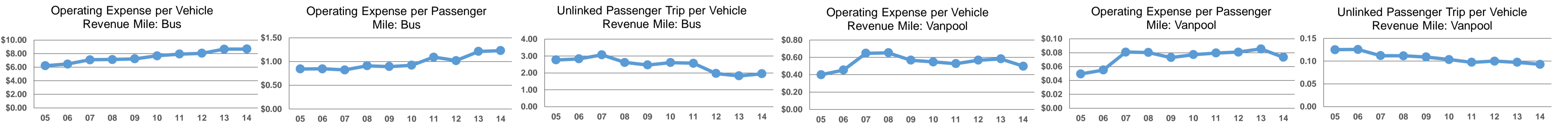
Salary, Wages, Benefits	\$29,221,034	62.3%
Materials and Supplies	\$7,532,277	16.1%
Purchased Transportation	\$6,734,600	14.4%
Other Operating Expenses	\$3,441,599	7.3%
Total Operating Expenses	\$46,929,510	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$6,928,186	\$718,585	\$0	3,171,461	365,669	2,750,356	149,248	0.0	82	59	28.1%	3.9
Bus	\$37,697,868	\$9,308,477	\$25,846,593	30,640,913	8,476,693	4,345,056	382,796	0.0	163	124	23.9%	6.2
Vanpool	\$2,303,456	\$1,632,976	\$0	31,444,977	429,996	4,616,721	85,536	0.0	140	140	0.0%	3.8
Total	\$46,929,510	\$11,660,038	\$25,846,593	65,257,351	9,272,358	11,712,133	617,580	0.0	385	323	16.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.52	\$46.42	Demand Response	\$2.18	\$18.95	0.1	2.5
Bus	\$8.68	\$98.48	Bus	\$1.23	\$4.45	2.0	22.1
Vanpool	\$0.50	\$26.93	Vanpool	\$0.07	\$5.36	0.1	5.0
Total	\$4.01	\$75.99	Total	\$0.72	\$5.06	0.8	15.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.