

**General Information**

**Urbanized Area Statistics - 2010 Census**

Roanoke, VA  
 124 Square Miles  
 210,111 Population  
 172 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Virginia Non-UZA; 271 Lynchburg, VA; 328 Blacksburg, VA

**Service Consumption**

17,190,544 Annual Passenger Miles (PMT)  
 2,436,543 Annual Unlinked Trips (UPT)  
 8,460 Average Weekday Unlinked Trips  
 5,375 Average Saturday Unlinked Trips  
 54 Average Sunday Unlinked Trips

**Database Information**

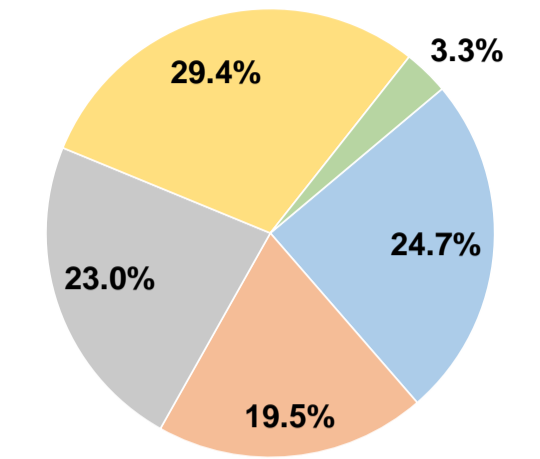
NTDID: 30007  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$2,295,117	24.7%
Local Funds	\$1,811,005	19.5%
State Funds	\$2,137,899	23.0%
Federal Assistance	\$2,729,241	29.4%
Other Funds	\$302,945	3.3%
<b>Total Operating Funds Expended</b>	<b>\$9,276,207</b>	<b>100.0%</b>

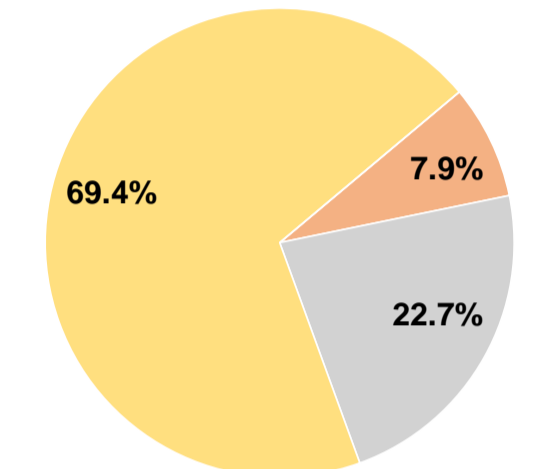
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$292,117	7.9%
State Funds	\$839,561	22.7%
Federal Assistance	\$2,571,502	69.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$3,703,180</b>	<b>100.0%</b>

**Capital Funding Sources**



**Service Area Statistics**

43 Square Miles  
 97,032 Population

**Service Supplied**

2,293,106 Annual Vehicle Revenue Miles (VRM)  
 146,554 Annual Vehicle Revenue Hours (VRH)  
 52 Vehicles Operated in Maximum Service (VOMS)  
 101 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	1	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	17	\$0	\$0	\$0	\$0	\$0	
Bus	34	-	\$3,521,125	\$0	\$92,422	\$89,633	\$3,703,180	
<b>Total</b>	<b>35</b>	<b>17</b>	<b>\$3,521,125</b>	<b>\$0</b>	<b>\$92,422</b>	<b>\$89,633</b>	<b>\$3,703,180</b>	

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$5,399,142	58.2%
Materials and Supplies	\$1,801,145	19.4%
Purchased Transportation	\$1,400,668	15.1%
Other Operating Expenses	\$675,252	7.3%
<b>Total Operating Expenses</b>	<b>\$9,276,207</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$320,581	\$35,875	\$0	950,538	17,724	100,791	3,656	0.0	4	1	75.0%	5.0
Demand Response	\$1,871,900	\$186,828	\$0	622,845	73,900	635,587	34,717	0.0	49	17	65.3%	3.6
Bus	\$7,083,726	\$2,072,414	\$3,703,180	15,617,161	2,344,919	1,556,728	108,181	0.0	48	34	29.2%	6.2
<b>Total</b>	<b>\$9,276,207</b>	<b>\$2,295,117</b>	<b>\$3,703,180</b>	<b>17,190,544</b>	<b>2,436,543</b>	<b>2,293,106</b>	<b>146,554</b>	<b>0.0</b>	<b>101</b>	<b>52</b>	<b>48.5%</b>	

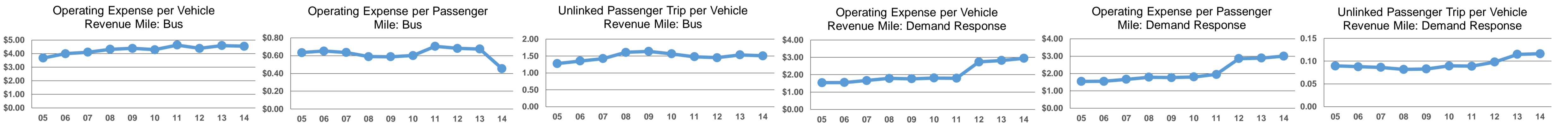
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.18	\$87.69
Demand Response	\$2.95	\$53.92
Bus	\$4.55	\$65.48
<b>Total</b>	<b>\$4.05</b>	<b>\$63.30</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.34	\$18.09	0.2	4.8
Demand Response	\$3.01	\$25.33	0.1	2.1
Bus	\$0.45	\$3.02	1.5	21.7
<b>Total</b>	<b>\$0.54</b>	<b>\$3.81</b>	<b>1.1</b>	<b>16.6</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.