

General Information

Urbanized Area Statistics - 2010 Census
 Lynchburg, VA
 89 Square Miles
 116,636 Population
 271 Pop. Rank out of 498 UZAs

Service Consumption
 8,629,427 Annual Passenger Miles (PMT)
 2,511,259 Annual Unlinked Trips (UPT)
 7,708 Average Weekday Unlinked Trips
 6,111 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 30008
 Reporter Type: Full Reporter

Service Area Statistics
 72 Square Miles
 80,846 Population

Service Supplied
 1,072,884 Annual Vehicle Revenue Miles (VRM)
 100,181 Annual Vehicle Revenue Hours (VRH)
 36 Vehicles Operated in Maximum Service (VOMS)
 50 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

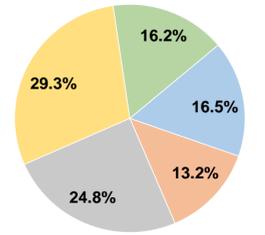
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9	-	\$0	\$0	\$0	\$0	\$0	
Bus	27	-	\$19,632	\$22,637	\$7,682,826	\$45,452	\$7,770,547	
Total	36	-	\$19,632	\$22,637	\$7,682,826	\$45,452	\$7,770,547	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,110,995	16.5%
Local Funds	\$891,300	13.2%
State Funds	\$1,673,517	24.8%
Federal Assistance	\$1,973,720	29.3%
Other Funds	\$1,093,376	16.2%
Total Operating Funds Expended	\$6,742,908	100.0%

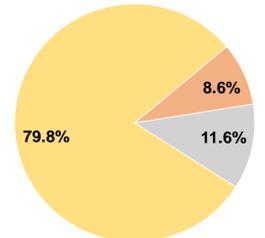
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$667,210	8.6%
State Funds	\$900,156	11.6%
Federal Assistance	\$6,203,181	79.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,770,547	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

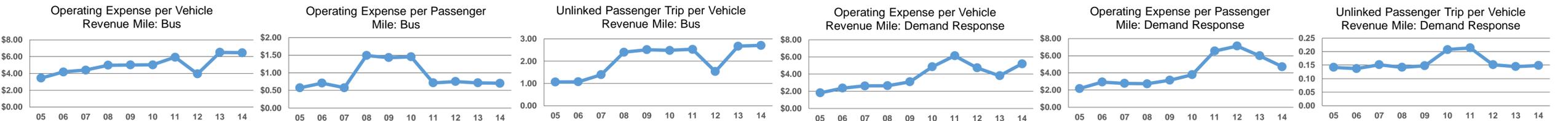
Salary, Wages, Benefits	\$5,039,156	74.7%
Materials and Supplies	\$1,305,305	19.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$398,447	5.9%
Total Operating Expenses	\$6,742,908	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$797,788	\$64,800	\$0	168,840	22,851	153,519	15,929	0.0	11	9	18.2%	2.7
Bus	\$5,945,120	\$1,046,195	\$7,770,547	8,460,587	2,488,408	919,365	84,252	0.0	39	27	30.8%	5.4
Total	\$6,742,908	\$1,110,995	\$7,770,547	8,629,427	2,511,259	1,072,884	100,181	0.0	50	36	28.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.20	\$50.08	Demand Response	\$4.73	\$34.91	0.1	1.4
Bus	\$6.47	\$70.56	Bus	\$0.70	\$2.39	2.7	29.5
Total	\$6.28	\$67.31	Total	\$0.78	\$2.69	2.3	25.1



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.