

General Information

Urbanized Area Statistics - 2010 Census
 Allentown, PA-NJ
 346 Square Miles
 664,651 Population
 61 Pop. Rank out of 498 UZAs

Service Consumption
 31,798,264 Annual Passenger Miles (PMT)
 5,438,219 Annual Unlinked Trips (UPT)
 18,304 Average Weekday Unlinked Trips
 11,589 Average Saturday Unlinked Trips
 3,657 Average Sunday Unlinked Trips

Database Information
 NTDID: 30010
 Reporter Type: Full Reporter

Service Area Statistics
 106 Square Miles
 389,000 Population

Service Supplied
 6,985,051 Annual Vehicle Revenue Miles (VRM)
 479,289 Annual Vehicle Revenue Hours (VRH)
 165 Vehicles Operated in Maximum Service (VOMS)
 188 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

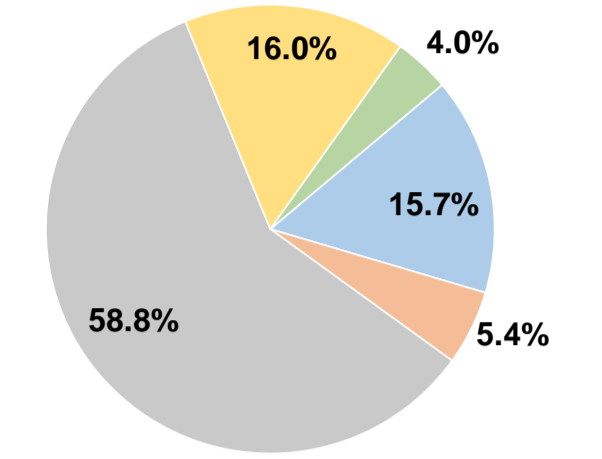
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	95	\$1,129,815	\$0	\$0	\$0	\$1,129,815	
Bus	70	-	\$6,133,669	\$325,903	\$2,277,105	\$241,944	\$8,978,621	
Total	70	95	\$7,263,484	\$325,903	\$2,277,105	\$241,944	\$10,108,436	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,370,168	15.7%
Local Funds	\$1,843,685	5.4%
State Funds	\$20,138,935	58.8%
Federal Assistance	\$5,490,740	16.0%
Other Funds	\$1,381,008	4.0%
Total Operating Funds Expended	\$34,224,536	100.0%

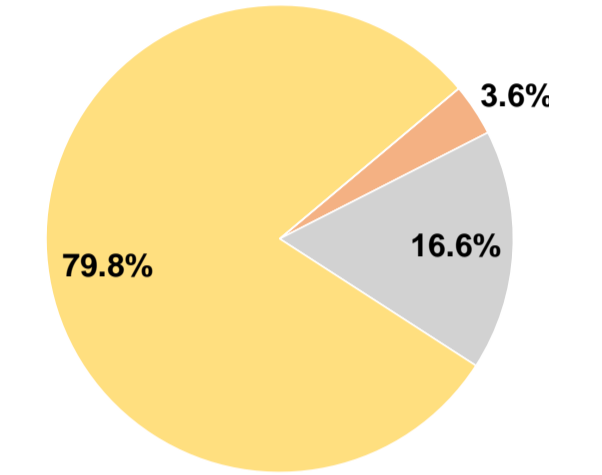
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$364,782	3.6%
State Funds	\$1,681,524	16.6%
Federal Assistance	\$8,062,130	79.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$10,108,436	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

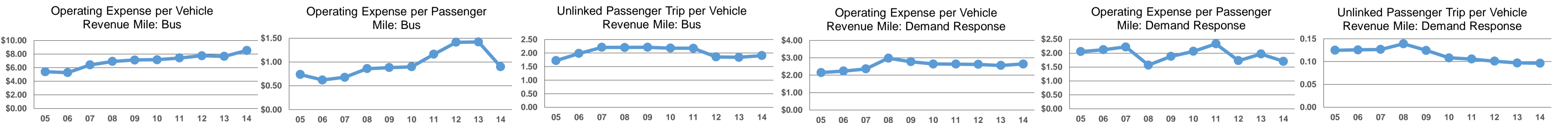
Salary, Wages, Benefits	\$17,714,694	52.1%
Materials and Supplies	\$3,748,470	11.0%
Purchased Transportation	\$10,837,056	31.9%
Other Operating Expenses	\$1,715,426	5.0%
Total Operating Expenses	\$34,015,646	100.0%
Reconciling OE Cash Expenditures	\$208,890	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$11,506,566	\$780,097	\$1,129,815	6,747,408	419,455	4,350,610	255,830	0.0	105	95	9.5%	3.8
Bus	\$22,509,080	\$4,591,781	\$8,978,621	25,050,856	5,018,764	2,634,441	223,459	0.0	83	70	15.7%	8.6
Total	\$34,015,646	\$5,371,878	\$10,108,436	31,798,264	5,438,219	6,985,051	479,289	0.0	188	165	12.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.64	\$44.98	Demand Response	\$1.71	\$27.43	0.1	1.6
Bus	\$8.54	\$100.73	Bus	\$0.90	\$4.49	1.9	22.5
Total	\$4.87	\$70.97	Total	\$1.07	\$6.25	0.8	11.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.