

**General Information**

**Urbanized Area Statistics - 2010 Census**

Erie, PA  
 82 Square Miles  
 196,611 Population  
 183 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Pennsylvania Non-UZA

**Service Consumption**

14,203,184 Annual Passenger Miles (PMT)  
 3,441,828 Annual Unlinked Trips (UPT)  
 12,001 Average Weekday Unlinked Trips  
 5,341 Average Saturday Unlinked Trips  
 1,985 Average Sunday Unlinked Trips

**Database Information**

NTDID: 30013  
 Reporter Type: Full Reporter

**Service Area Statistics**

77 Square Miles  
 189,872 Population

**Service Supplied**

2,890,464 Annual Vehicle Revenue Miles (VRM)  
 244,671 Annual Vehicle Revenue Hours (VRH)  
 123 Vehicles Operated in Maximum Service (VOMS)  
 132 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

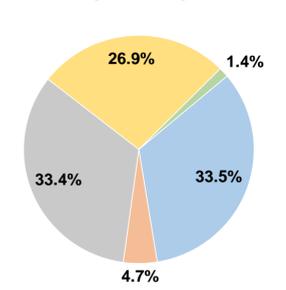
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	60	-	\$489,141	\$0	\$17,077	\$0	\$506,218	
Bus	63	-	\$2,281,465	\$9,992	\$5,020,377	\$8,224	\$7,320,058	
<b>Total</b>	<b>123</b>	<b>-</b>	<b>\$2,770,606</b>	<b>\$9,992</b>	<b>\$5,037,454</b>	<b>\$8,224</b>	<b>\$7,826,276</b>	

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$5,964,329	33.5%
Local Funds	\$839,574	4.7%
State Funds	\$5,936,171	33.4%
Federal Assistance	\$4,788,894	26.9%
Other Funds	\$248,592	1.4%
<b>Total Operating Funds Expended</b>	<b>\$17,777,560</b>	<b>100.0%</b>

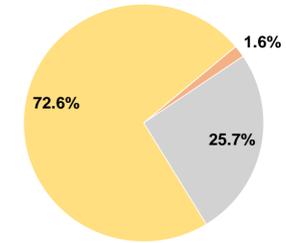
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$128,226	1.6%
State Funds	\$2,014,211	25.7%
Federal Assistance	\$5,683,839	72.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$7,826,276</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$13,513,430	76.0%
Materials and Supplies	\$3,337,653	18.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$926,477	5.2%
<b>Total Operating Expenses</b>	<b>\$17,777,560</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$4,185,317	\$3,738,973	\$506,218	1,982,068	232,172	926,466	81,056	0.0	61	60	1.6%	3.3
Bus	\$13,592,243	\$2,792,335	\$7,320,058	12,221,116	3,209,656	1,963,998	163,615	0.0	71	63	11.3%	8.8
<b>Total</b>	<b>\$17,777,560</b>	<b>\$6,531,308</b>	<b>\$7,826,276</b>	<b>14,203,184</b>	<b>3,441,828</b>	<b>2,890,464</b>	<b>244,671</b>	<b>0.0</b>	<b>132</b>	<b>123</b>	<b>6.8%</b>	

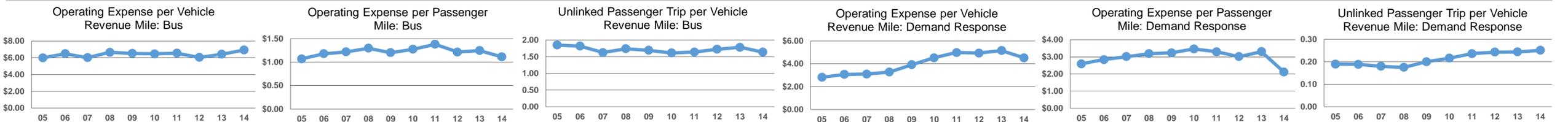
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.52	\$51.63
Bus	\$6.92	\$83.07
<b>Total</b>	<b>\$6.15</b>	<b>\$72.66</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.11	\$18.03	0.3	2.9
Bus	\$1.11	\$4.23	1.6	19.6
<b>Total</b>	<b>\$1.25</b>	<b>\$5.17</b>	<b>1.2</b>	<b>14.1</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.