

General Information

Urbanized Area Statistics - 2010 Census

Harrisburg, PA
 260 Square Miles
 444,474 Population
 86 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Pennsylvania Non-UZA

Service Consumption

18,006,054 Annual Passenger Miles (PMT)
 2,862,312 Annual Unlinked Trips (UPT)
 9,976 Average Weekday Unlinked Trips
 6,533 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 30014
 Reporter Type: Full Reporter

Service Area Statistics

137 Square Miles
 503,506 Population

Service Supplied

3,035,892 Annual Vehicle Revenue Miles (VRM)
 204,770 Annual Vehicle Revenue Hours (VRH)
 111 Vehicles Operated in Maximum Service (VOMS)
 133 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

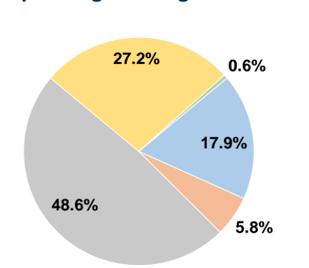
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	30	16	\$0	\$75,538	\$27,894	\$23,460	\$126,892	
Bus	63	2	\$5,087,731	\$750,262	\$83,681	\$217,169	\$6,138,843	
Total	93	18	\$5,087,731	\$825,800	\$111,575	\$240,629	\$6,265,735	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,512,440	17.9%
Local Funds	\$1,130,787	5.8%
State Funds	\$9,544,512	48.6%
Federal Assistance	\$5,344,885	27.2%
Other Funds	\$111,801	0.6%
Total Operating Funds Expended	\$19,644,425	100.0%

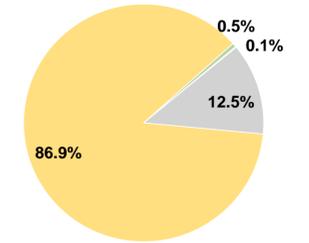
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,066	0.1%
State Funds	\$781,760	12.5%
Federal Assistance	\$5,442,839	86.9%
Other Funds	\$33,069	0.5%
Total Capital Funds Expended	\$6,265,734	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$14,312,421	72.9%
Materials and Supplies	\$2,761,981	14.1%
Purchased Transportation	\$1,694,093	8.6%
Other Operating Expenses	\$857,889	4.4%
Total Operating Expenses	\$19,626,384	100.0%
Reconciling OE Cash Expenditures	\$18,041	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$4,884,621	\$183,267	\$126,892	2,051,780	194,285	1,372,751	80,954	0.0	52	46	11.5%	3.4
Bus	\$14,741,763	\$3,329,174	\$6,138,843	15,954,274	2,668,027	1,663,141	123,816	0.0	81	65	19.8%	5.7
Total	\$19,626,384	\$3,512,441	\$6,265,735	18,006,054	2,862,312	3,035,892	204,770	0.0	133	111	16.5%	

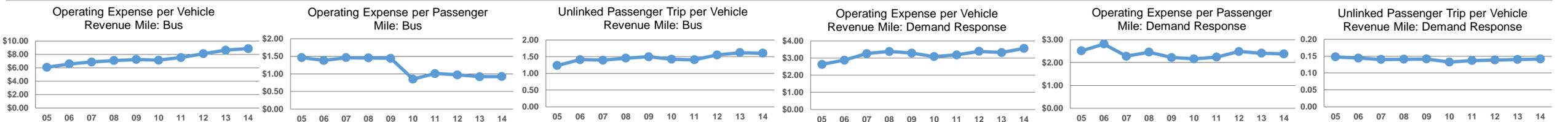
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.56	\$60.34
Bus	\$8.86	\$119.06
Total	\$6.46	\$95.85

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.38	\$25.14	0.1	2.4
Bus	\$0.92	\$5.53	1.6	21.5
Total	\$1.09	\$6.86	0.9	14.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.