

General Information

Urbanized Area Statistics - 2010 Census

Lancaster, PA
 248 Square Miles
 402,004 Population
 91 Pop. Rank out of 498 UZAs

Service Consumption

12,468,245 Annual Passenger Miles (PMT)
 2,188,679 Annual Unlinked Trips (UPT)
 7,532 Average Weekday Unlinked Trips
 4,089 Average Saturday Unlinked Trips
 1,231 Average Sunday Unlinked Trips

Database Information

NTDID: 30018
 Reporter Type: Full Reporter

Service Area Statistics

248 Square Miles
 420,920 Population

Service Supplied

3,740,406 Annual Vehicle Revenue Miles (VRM)
 258,782 Annual Vehicle Revenue Hours (VRH)
 95 Vehicles Operated in Maximum Service (VOMS)
 116 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

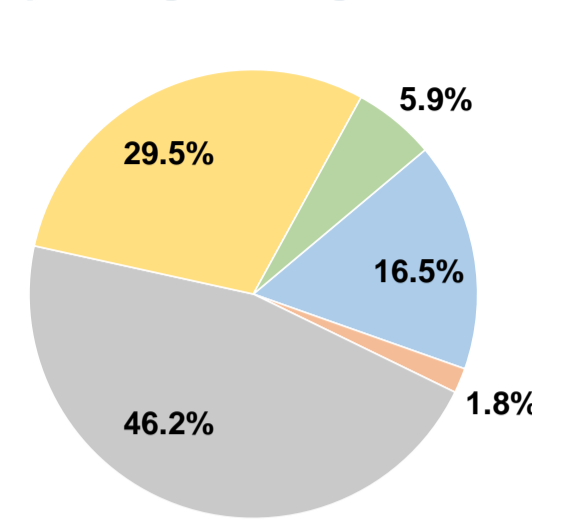
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	62	\$313,775	\$0	\$0	\$0	\$313,775	
Bus	33	-	\$1,217,282	\$134,094	\$333,353	\$127,804	\$1,812,533	
Total	33	62	\$1,531,057	\$134,094	\$333,353	\$127,804	\$2,126,308	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,700,453	16.5%
Local Funds	\$294,585	1.8%
State Funds	\$7,560,255	46.2%
Federal Assistance	\$4,828,933	29.5%
Other Funds	\$965,698	5.9%
Total Operating Funds Expended	\$16,349,924	100.0%

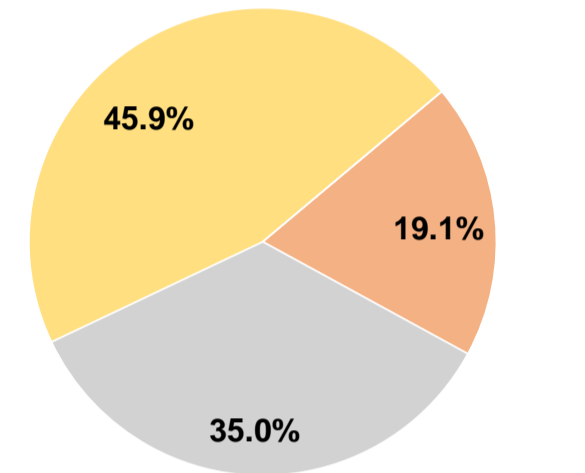
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$405,421	19.1%
State Funds	\$744,133	35.0%
Federal Assistance	\$976,754	45.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,126,308	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

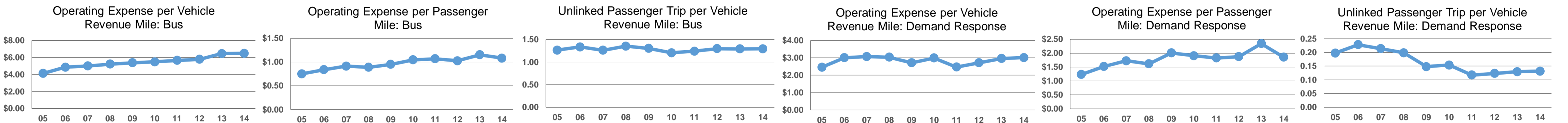
Salary, Wages, Benefits	\$7,723,100	47.2%
Materials and Supplies	\$1,947,223	11.9%
Purchased Transportation	\$6,085,018	37.2%
Other Operating Expenses	\$594,583	3.6%
Total Operating Expenses	\$16,349,924	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$6,883,219	\$284,478	\$313,775	3,708,640	300,833	2,283,322	150,417	0.0	73	62	15.1%	4.6
Bus	\$9,466,705	\$2,415,975	\$1,812,533	8,759,605	1,887,846	1,457,084	108,365	0.0	43	33	23.3%	8.1
Total	\$16,349,924	\$2,700,453	\$2,126,308	12,468,245	2,188,679	3,740,406	258,782	0.0	116	95	18.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.01	\$45.76	Demand Response	\$1.86	\$22.88	0.1	2.0
Bus	\$6.50	\$87.36	Bus	\$1.08	\$5.01	1.3	17.4
Total	\$4.37	\$63.18	Total	\$1.31	\$7.47	0.6	8.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.