

General Information

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA
905 Square Miles
1,733,853 Population
27 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption

10,240,418 Annual Passenger Miles (PMT)
951,956 Annual Unlinked Trips (UPT)
3,453 Average Weekday Unlinked Trips
1,379 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30023
Reporter Type: Full Reporter

Service Area Statistics

440 Square Miles
170,539 Population

Service Supplied

1,327,852 Annual Vehicle Revenue Miles (VRM)
79,144 Annual Vehicle Revenue Hours (VRH)
38 Vehicles Operated in Maximum Service (VOMS)
47 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

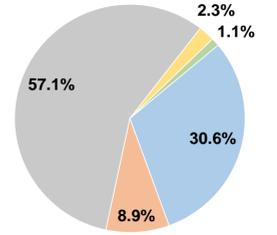
| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | | Total |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|-----------------|--------------------|-------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | | |
| Demand Response | 18 | - | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Bus | 20 | - | \$3,182,096 | \$72,301 | \$673,604 | \$26,734 | \$3,954,735 | |
| Total | 38 | - | \$3,182,096 | \$72,301 | \$673,604 | \$26,734 | \$3,954,735 | |

Financial Information

Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$2,299,689 | 30.6% |
| Local Funds | \$668,645 | 8.9% |
| State Funds | \$4,297,713 | 57.1% |
| Federal Assistance | \$170,000 | 2.3% |
| Other Funds | \$86,011 | 1.1% |
| Total Operating Funds Expended | \$7,522,058 | 100.0% |

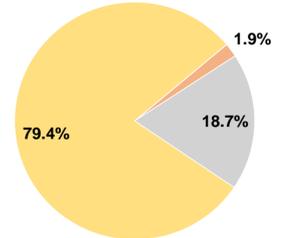
Operating Funding Sources



Sources of Capital Funds Expended

| | | |
|-------------------------------------|--------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$75,086 | 1.9% |
| State Funds | \$738,686 | 18.7% |
| Federal Assistance | \$3,140,964 | 79.4% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$3,954,736 | 100.0% |

Capital Funding Sources



Summary of Operating Expenses (OE)

| | | |
|--|--------------------|---------------|
| Salary, Wages, Benefits | \$5,182,988 | 68.9% |
| Materials and Supplies | \$1,786,896 | 23.8% |
| Purchased Transportation | \$0 | 0.0% |
| Other Operating Expenses | \$552,174 | 7.3% |
| Total Operating Expenses | \$7,522,058 | 100.0% |
| Reconciling OE Cash Expenditures | \$0 | |
| Purchased Transportation (Reported Separately) | \$0 | |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Average Percent Spare Vehicles | Average Fleet Age in Years ¹ |
|-----------------|--------------------|--------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|--------------------------------|---|
| Demand Response | \$2,455,495 | \$893,006 | \$0 | 877,028 | 78,559 | 542,901 | 31,948 | 0.0 | 23 | 18 | 21.7% | 4.0 |
| Bus | \$5,066,563 | \$1,406,683 | \$3,954,735 | 9,363,390 | 873,397 | 784,951 | 47,196 | 10.1 | 24 | 20 | 16.7% | 5.1 |
| Total | \$7,522,058 | \$2,299,689 | \$3,954,735 | 10,240,418 | 951,956 | 1,327,852 | 79,144 | 10.1 | 47 | 38 | 19.1% | |

Performance Measures

| Mode | Service Efficiency | | Service Effectiveness | | | | |
|-----------------|---|---|-----------------------|---------------------------------------|--|---|---|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Mode | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Demand Response | \$4.52 | \$76.86 | Demand Response | \$2.80 | \$31.26 | 0.1 | 2.5 |
| Bus | \$6.45 | \$107.35 | Bus | \$0.54 | \$5.80 | 1.1 | 18.5 |
| Total | \$5.66 | \$95.04 | Total | \$0.73 | \$7.90 | 0.7 | 12.0 |



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.