

Berks Area Regional Transportation Authority (BARTA)

2014 Annual Agency Profile

Executive Director: Mr. David Kilmer
610-406-4501

General Information

Urbanized Area Statistics - 2010 Census

Reading, PA
104 **Square Miles**
266,254 **Population**
140 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption

11,110,794 **Annual Passenger Miles (PMT)**
3,474,088 **Annual Unlinked Trips (UPT)**
11,967 **Average Weekday Unlinked Trips**
7,295 **Average Saturday Unlinked Trips**
532 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30024
Reporter Type: Full Reporter

Financial Information

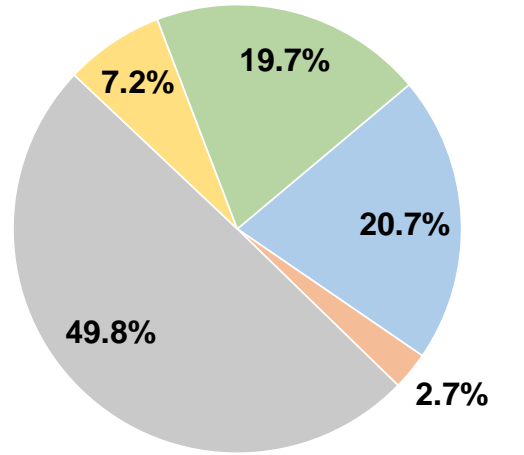
Sources of Operating Funds Expended

Fare Revenues	\$3,514,448	20.7%
Local Funds	\$462,729	2.7%
State Funds	\$8,458,853	49.8%
Federal Assistance	\$1,216,106	7.2%
Other Funds	\$3,348,547	19.7%
Total Operating Funds Expended	\$17,000,683	100.0%

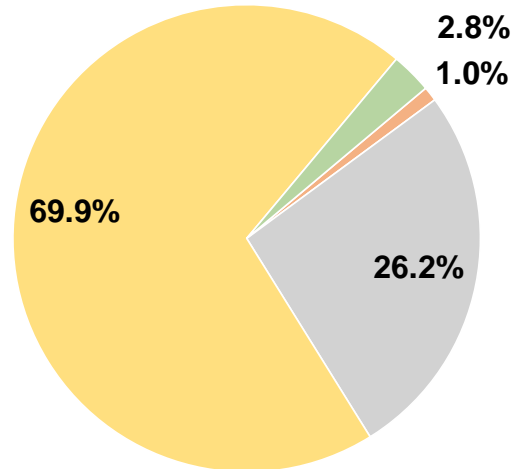
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,630	1.0%
State Funds	\$407,006	26.2%
Federal Assistance	\$1,084,511	69.9%
Other Funds	\$43,657	2.8%
Total Capital Funds Expended	\$1,550,804	100.0%

Operating Funding Sources



Capital Funding Sources



Service Supplied

2,846,773 **Annual Vehicle Revenue Miles (VRM)**
216,313 **Annual Vehicle Revenue Hours (VRH)**
99 **Vehicles Operated in Maximum Service (VOMS)**
121 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	34	21	\$1,327,858	\$31,525	\$0	\$0	\$1,359,383
Bus	44	-	\$0	\$87,811	\$60,928	\$42,682	\$191,421
Total	78	21	\$1,327,858	\$119,336	\$60,928	\$42,682	\$1,550,804

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$11,039,206	65.4%
Materials and Supplies	\$2,712,277	16.1%
Purchased Transportation	\$1,588,847	9.4%
Other Operating Expenses	\$1,530,860	9.1%
Total Operating Expenses	\$16,871,190	100.0%
Reconciling OE Cash Expenditures	\$129,493	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$5,807,414	\$611,308	\$1,359,383	1,554,225	247,911	1,230,831	91,347	0.0	64	55	14.1%	2.0
Bus	\$11,063,776	\$2,903,140	\$191,421	9,556,569	3,226,177	1,615,942	124,966	0.0	57	44	22.8%	7.9
Total	\$16,871,190	\$3,514,448	\$1,550,804	11,110,794	3,474,088	2,846,773	216,313	0.0	121	99	18.2%	

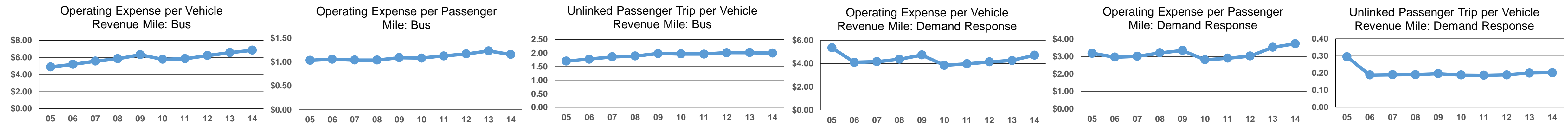
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.72	\$63.58
Bus	\$6.85	\$88.53
Total	\$5.93	\$77.99

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.74	\$23.43	0.2	2.7
Bus	\$1.16	\$3.43	2.0	25.8
Total	\$1.52	\$4.86	1.2	16.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.