

**General Information**

**Urbanized Area Statistics - 2010 Census**

Washington, DC-VA-MD  
1,322 **Square Miles**  
4,586,770 **Population**  
8 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
19 Baltimore, MD; 283 Waldorf, MD

**Service Consumption**

1,968,724,491 **Annual Passenger Miles (PMT)**  
411,323,792 **Annual Unlinked Trips (UPT)**  
1,386,407 **Average Weekday Unlinked Trips<sup>a</sup>**  
696,502 **Average Saturday Unlinked Trips<sup>a</sup>**  
437,056 **Average Sunday Unlinked Trips<sup>a</sup>**

**Database Information**

NTDID: 30030  
Reporter Type: Full Reporter

**Service Area Statistics**

950 **Square Miles**  
3,719,567 **Population**

**Service Supplied**

133,689,560 **Annual Vehicle Revenue Miles (VRM)**  
8,835,003 **Annual Vehicle Revenue Hours (VRH)**  
3,060 **Vehicles Operated in Maximum Service (VOMS)**  
3,547 **Vehicles Available for Maximum Service (VAMS)**

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	592	\$84,891	\$0	\$0	\$0	\$84,891	
Demand Response - Taxi	-	248	\$0	\$0	\$0	\$0	\$0	
Heavy Rail	878	-	\$22,108,266	\$126,773,576	\$246,734,445	\$0	\$395,616,287	
Bus	1,294	48	\$3,248,938	\$12,807,450	\$4,038,854	\$3,071,528	\$23,166,770	
<b>Total</b>	<b>2,172</b>	<b>888</b>	<b>\$25,442,095</b>	<b>\$139,581,026</b>	<b>\$250,773,299</b>	<b>\$3,071,528</b>	<b>\$418,867,948</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$96,754,252	\$6,895,898	\$84,891	15,315,788	2,005,821	17,655,750	1,770,359	0.0	651	592	9.1%	2.0
Demand Response - Taxi	\$8,717,777	\$646,432	\$0	1,744,089	120,640	1,744,089	74,077	0.0	248	248	0.0%	
Heavy Rail	\$952,625,777	\$593,323,968	\$395,616,287	1,519,705,315	269,529,019	74,078,897	3,020,971	211.8	1,106	878	20.6%	23.9
Bus	\$583,490,687	\$145,391,200	\$23,166,770	431,959,299	139,668,312	40,210,824	3,969,596	0.0	1542	1,342	13.0%	7.5
<b>Total</b>	<b>\$1,641,588,493</b>	<b>\$746,257,498</b>	<b>\$418,867,948</b>	<b>1,968,724,491</b>	<b>411,323,792</b>	<b>133,689,560</b>	<b>8,835,003</b>	<b>211.8</b>	<b>3,547</b>	<b>3,060</b>	<b>13.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.48	\$54.65	\$6.32	\$48.24	0.1	1.1
Demand Response - Taxi	\$5.00	\$117.69	\$5.00	\$72.26	0.1	1.6
Heavy Rail	\$12.86	\$315.34	\$0.63	\$3.53	3.6	89.2
Bus	\$14.51	\$146.99	\$1.35	\$4.18	3.5	35.2
<b>Total</b>	<b>\$12.28</b>	<b>\$185.81</b>	<b>\$0.83</b>	<b>\$3.99</b>	<b>3.1</b>	<b>46.6</b>

**Financial Information**

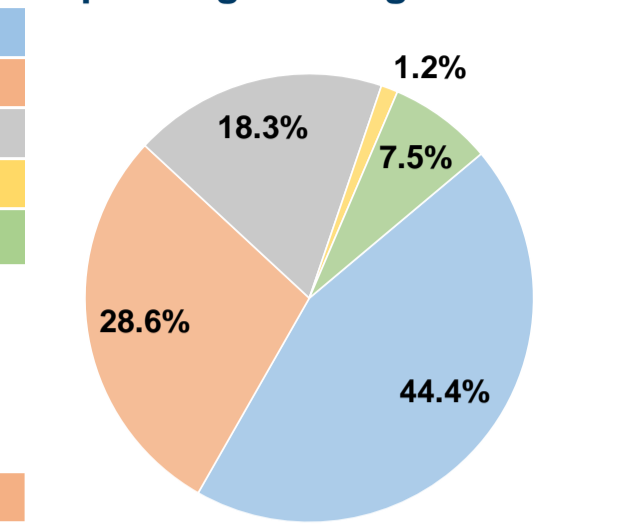
**Sources of Operating Funds Expended**

Fare Revenues	\$746,257,498	44.4%
Local Funds	\$481,859,337	28.6%
State Funds	\$308,074,002	18.3%
Federal Assistance	\$20,408,551	1.2%
Other Funds	\$125,480,140	7.5%
<b>Total Operating Funds Expended</b>	<b>\$1,682,079,528</b>	<b>100.0%</b>

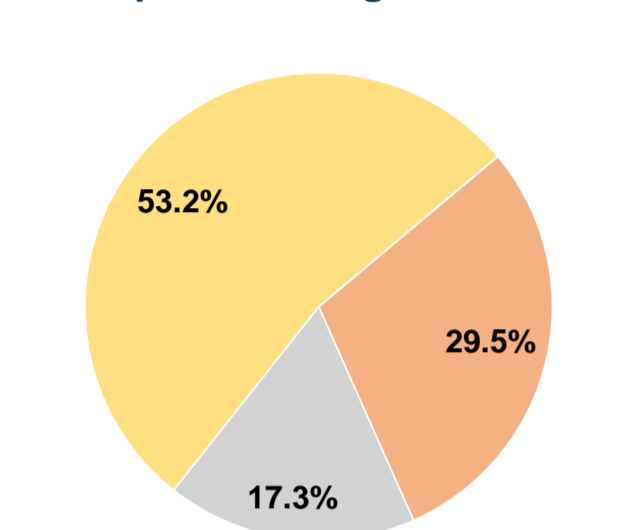
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$123,393,960	29.5%
State Funds	\$72,492,040	17.3%
Federal Assistance	\$222,981,948	53.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$418,867,948</b>	<b>100.0%</b>

**Operating Funding Sources**

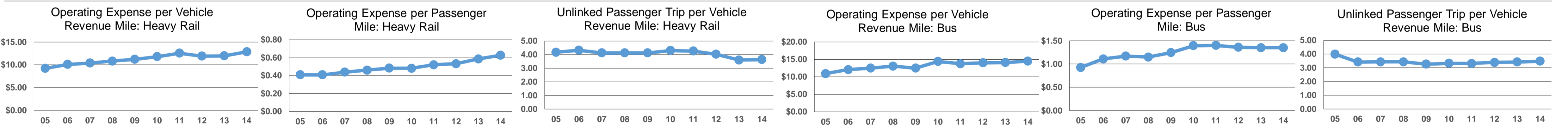


**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,275,584,298	77.7%
Materials and Supplies	\$148,523,366	9.0%
Purchased Transportation	\$103,438,354	6.3%
Other Operating Expenses	\$114,042,475	6.9%
<b>Total Operating Expenses</b>	<b>\$1,641,588,493</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$40,491,035	
Purchased Transportation (Reported Separately)	\$0	



<sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.