

General Information

Urbanized Area Statistics - 2010 Census

Baltimore, MD
717 Square Miles
2,203,663 Population
19 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Consumption

794,420,383 Annual Passenger Miles (PMT)
113,995,672 Annual Unlinked Trips (UPT)
382,007 Average Weekday Unlinked Trips^a
184,530 Average Saturday Unlinked Trips^a
116,411 Average Sunday Unlinked Trips^a

Database Information

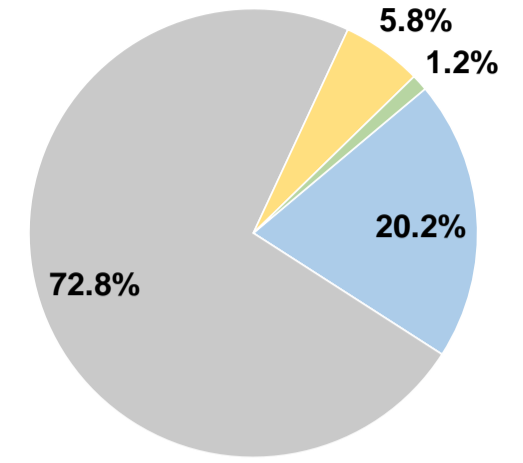
NTDID: 30034
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$136,704,625	20.2%
Local Funds	\$0	0.0%
State Funds	\$492,945,080	72.8%
Federal Assistance	\$39,183,832	5.8%
Other Funds	\$7,947,209	1.2%
Total Operating Funds Expended	\$676,780,746	100.0%

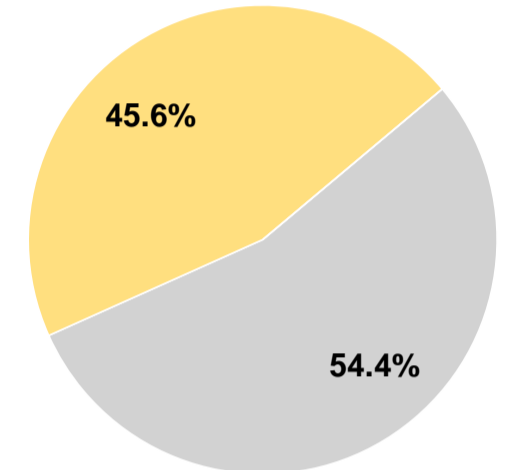
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$194,052,143	54.4%
Federal Assistance	\$162,606,796	45.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$356,658,939	100.0%

Capital Funding Sources



Service Area Statistics

1,795 Square Miles
2,203,663 Population

Service Supplied

56,297,698 Annual Vehicle Revenue Miles (VRM)
3,688,596 Annual Vehicle Revenue Hours (VRH)
1,505 Vehicles Operated in Maximum Service (VOMS)
1,740 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	192	\$0	\$0	\$7,685,530	\$0	\$7,685,530	
Commuter Rail	-	142	\$25,934,592	\$64,550,979	\$12,554,132	\$3,774,620	\$106,814,323	
Demand Response	41	395	\$25,991	\$0	\$470,156	\$148,950	\$645,097	
Demand Response - Taxi	-	32	\$0	\$0	\$0	\$0	\$0	
Heavy Rail	54	-	\$5,167,530	\$8,693,010	\$5,961,915	\$2,759,777	\$22,582,232	
Light Rail	38	-	\$11,961,152	\$118,977,679	\$959,359	\$1,655,353	\$133,553,543	
Bus	611	-	\$53,524,284	\$16,388,881	\$10,415,059	\$5,049,990	\$85,378,214	
Total	744	761	\$96,613,549	\$208,610,549	\$38,046,151	\$13,388,690	\$356,658,939	

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$371,027,864	55.4%
Materials and Supplies	\$66,028,951	9.9%
Purchased Transportation	\$198,537,164	29.7%
Other Operating Expenses	\$33,961,926	5.1%
Total Operating Expenses	\$669,555,905	100.0%
Reconciling OE Cash Expenditures	\$7,224,841	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$53,430,442	\$16,390,883	\$7,685,530	115,451,138	4,017,089	5,409,950	186,550	0.0	219	192	12.3%	8.8
Commuter Rail	\$136,202,694	\$41,937,382	\$106,814,323	272,410,756	9,167,940	5,863,504	152,636	400.4	171	142	17.0%	19.0
Demand Response	\$75,080,807	\$1,784,902	\$645,097	14,581,605	1,781,085	14,755,042	1,110,138	0.0	436	436	0.0%	4.4
Demand Response - Taxi	\$10,725,707	\$0	\$0	2,046,785	507,718	2,046,785	135,669	0.0	32	32	0.0%	
Heavy Rail	\$55,797,360	\$13,020,548	\$22,582,232	75,330,815	14,632,401	5,072,282	207,550	29.4	100	54	46.0%	29.2
Light Rail	\$42,822,159	\$7,659,146	\$133,553,543	52,021,622	8,109,285	3,102,717	157,893	57.6	53	38	28.3%	20.2
Bus	\$295,496,736	\$55,911,764	\$85,378,214	262,577,662	75,780,154	20,047,418	1,738,160	0.0	729	611	16.2%	7.3
Total	\$669,555,905	\$136,704,625	\$356,658,939	794,420,383	113,995,672	56,297,698	3,688,596	487.4	1,740	1,505	13.5%	

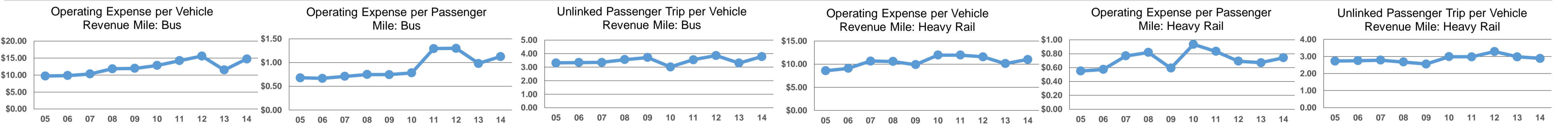
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$9.88	\$286.41
Commuter Rail	\$23.23	\$892.34
Demand Response	\$5.09	\$67.63
Demand Response - Taxi	\$5.24	\$79.06
Heavy Rail	\$11.00	\$268.84
Light Rail	\$13.80	\$271.21
Bus	\$14.74	\$170.01
Total	\$11.89	\$181.52

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.46	\$13.30	0.7	21.5
Commuter Rail	\$0.50	\$14.86	1.6	60.1
Demand Response	\$5.15	\$42.15	0.1	1.6
Demand Response - Taxi	\$5.24	\$21.13	0.2	3.7
Heavy Rail	\$0.74	\$3.81	2.9	70.5
Light Rail	\$0.82	\$5.28	2.6	51.4
Bus	\$1.13	\$3.90	3.8	43.6
Total	\$0.84	\$5.87	2.0	30.9



^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 451 Lexington Park-California-Chesapeake Ranch Estates, MD; 283 Waldorf, MD; 0 Maryland Non-UZA; 230 Frederick, MD; 189 Hagerstown, MD-WV-PA; 8 Washington, DC-VA-MD