

General Information

Urbanized Area Statistics - 2010 Census

Charlottesville, VA
 35 **Square Miles**
 92,359 **Population**
 317 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 Virginia Non-UZA

Service Area Statistics

2,595 **Square Miles**
 233,632 **Population**

Service Consumption

3,615,531 **Annual Passenger Miles (PMT)**
 306,443 **Annual Unlinked Trips (UPT)**
 1,074 **Average Weekday Unlinked Trips**
 266 **Average Saturday Unlinked Trips**
 223 **Average Sunday Unlinked Trips**

Service Supplied

1,618,117 **Annual Vehicle Revenue Miles (VRM)**
 111,543 **Annual Vehicle Revenue Hours (VRH)**
 55 **Vehicles Operated in Maximum Service (VOMS)**
 71 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 30045
 Reporter Type: Full Reporter

Financial Information

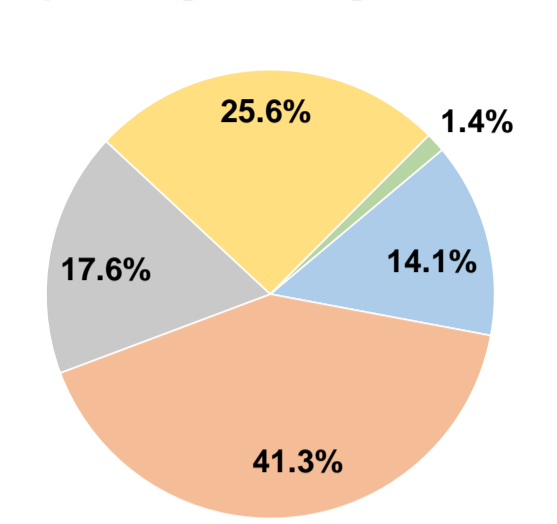
Sources of Operating Funds Expended

Fare Revenues	\$794,350	14.1%
Local Funds	\$2,333,945	41.3%
State Funds	\$996,203	17.6%
Federal Assistance	\$1,443,664	25.6%
Other Funds	\$78,793	1.4%
Total Operating Funds Expended	\$5,646,955	100.0%

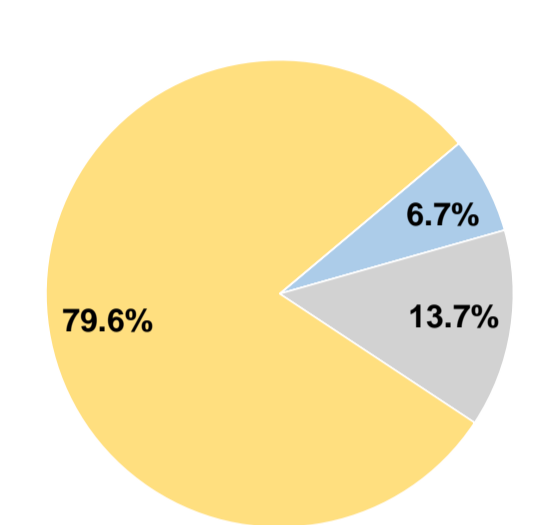
Sources of Capital Funds Expended

Fare Revenues	\$89,338	6.7%
Local Funds	\$0	0.0%
State Funds	\$181,662	13.7%
Federal Assistance	\$1,056,804	79.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,327,804	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	55 ²	- ²	\$870,040	\$411,247	\$1,985	\$44,532	\$1,327,804	
Total	55	-	\$870,040	\$411,247	\$1,985	\$44,532	\$1,327,804	

Summary of Operating Expenses (OE)

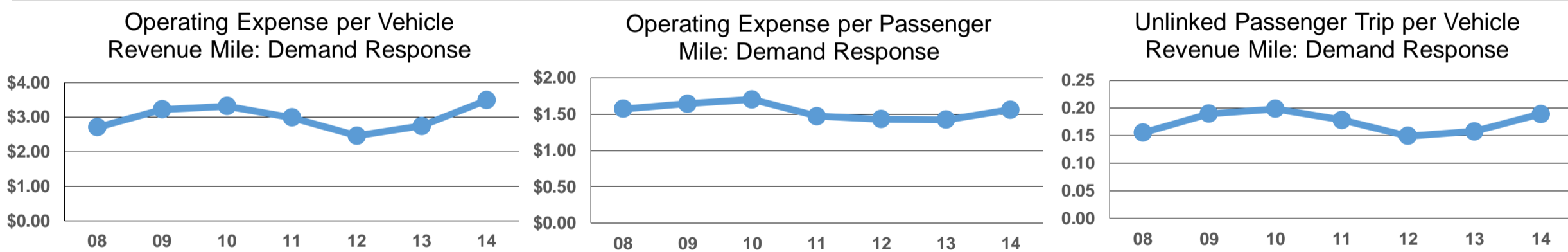
Salary, Wages, Benefits	\$4,466,591	79.1%
Materials and Supplies	\$920,933	16.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$259,430	4.6%
Total Operating Expenses	\$5,646,954	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$5,646,954 ²	\$883,090 ²	\$1,327,804	3,615,531	306,443	1,618,117	111,543	0.0	71	55 ²	22.5%	3.8
Total	\$5,646,954	\$883,090	\$1,327,804	3,615,531	306,443	1,618,117	111,543	0.0	71	55	22.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.49	\$50.63	Demand Response	\$1.56	\$18.43	0.2	2.7
Total	\$3.49	\$50.63	Total	\$1.56	\$18.43	0.2	2.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Charlottesville Area Transit (NTDID: 30036), and in which the data are captured in this report for mode DR/DO.