

General Information

Urbanized Area Statistics - 2010 Census

State College, PA
 29 **Square Miles**
 87,454 **Population**
 335 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 Pennsylvania Non-UZA

Service Consumption

24,064,993 **Annual Passenger Miles (PMT)**
 7,599,558 **Annual Unlinked Trips (UPT)**
 26,288 **Average Weekday Unlinked Trips**
 11,691 **Average Saturday Unlinked Trips**
 6,074 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30054
 Reporter Type: Full Reporter

Service Area Statistics

89 **Square Miles**
 112,538 **Population**

Service Supplied

2,904,662 **Annual Vehicle Revenue Miles (VRM)**
 180,061 **Annual Vehicle Revenue Hours (VRH)**
 112 **Vehicles Operated in Maximum Service (VOMS)**
 113 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | | Total |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------------|--------------------|-------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | | |
| Demand Response | - | 10 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Bus | 58 | - | \$1,197,162 | \$20,000 | \$1,216,684 | \$271,940 | \$2,705,786 | |
| Vanpool | 44 | - | \$218,798 | \$0 | \$0 | \$0 | \$218,798 | |
| Total | 102 | 10 | \$1,415,960 | \$20,000 | \$1,216,684 | \$271,940 | \$2,924,584 | |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Average Percent Spare Vehicles | Average Fleet Age in Years ¹ |
|-----------------|---------------------|--------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|--------------------------------|---|
| Demand Response | \$798,368 | \$132,678 | \$0 | 237,796 | 36,584 | 177,620 | 18,965 | 0.0 | 10 | 10 | 0.0% | 5.1 |
| Bus | \$12,721,033 | \$6,385,340 | \$2,705,786 | 18,381,600 | 7,352,640 | 1,666,728 | 136,638 | 0.0 | 58 | 58 | 0.0% | 9.1 |
| Vanpool | \$477,488 | \$381,089 | \$218,798 | 5,445,597 | 210,334 | 1,060,314 | 24,458 | 0.0 | 45 | 44 | 2.2% | 4.3 |
| Total | \$13,996,889 | \$6,899,107 | \$2,924,584 | 24,064,993 | 7,599,558 | 2,904,662 | 180,061 | 0.0 | 113 | 112 | 0.9% | |

Performance Measures

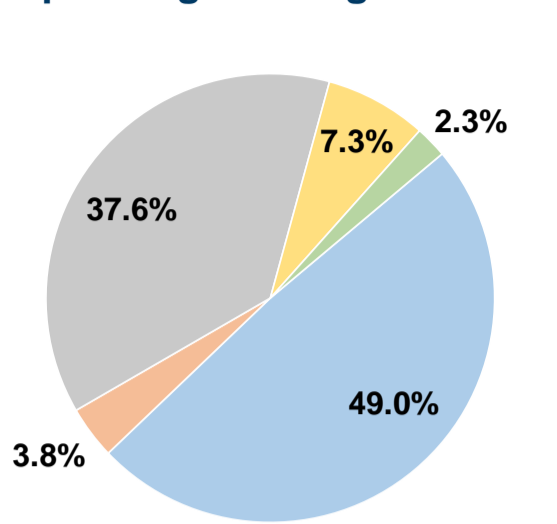
| Mode | Service Efficiency | | Mode | Service Effectiveness | | | |
|-----------------|---|---|-----------------|---------------------------------------|--|---|---|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Demand Response | \$4.49 | \$42.10 | Demand Response | \$3.36 | \$21.82 | 0.2 | 1.9 |
| Bus | \$7.63 | \$93.10 | Bus | \$0.69 | \$1.73 | 4.4 | 53.8 |
| Vanpool | \$0.45 | \$19.52 | Vanpool | \$0.09 | \$2.27 | 0.2 | 8.6 |
| Total | \$4.82 | \$77.73 | Total | \$0.58 | \$1.84 | 2.6 | 42.2 |

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$6,899,107 49.0%
 Local Funds \$536,640 3.8%
 State Funds \$5,296,681 37.6%
 Federal Assistance \$1,034,500 7.3%
 Other Funds \$323,054 2.3%
Total Operating Funds Expended \$14,089,982 100.0%

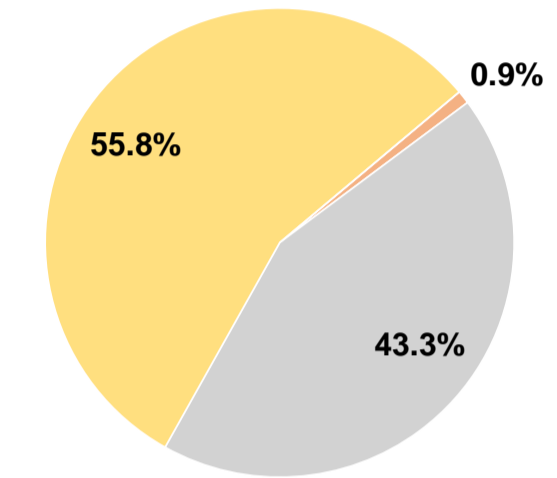
Operating Funding Sources



Sources of Capital Funds Expended

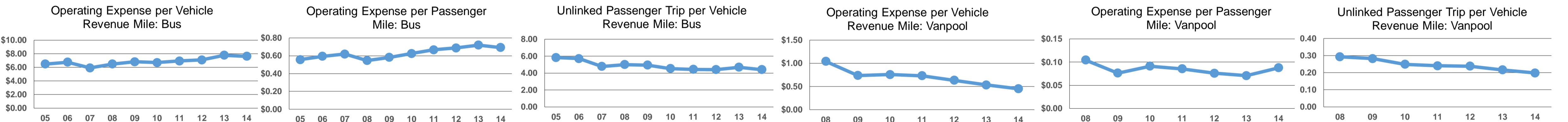
Fare Revenues \$0 0.0%
 Local Funds \$26,733 0.9%
 State Funds \$1,267,118 43.3%
 Federal Assistance \$1,630,733 55.8%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$2,924,584 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$10,998,492 78.6%
 Materials and Supplies \$1,513,531 10.8%
 Purchased Transportation \$454,055 3.2%
 Other Operating Expenses \$1,030,811 7.4%
Total Operating Expenses \$13,996,889 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$93,093 \$0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.