

General Information

Urbanized Area Statistics - 2010 Census

Youngstown, OH-PA
 241 Square Miles
 387,550 Population
 97 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Pennsylvania Non-UZA

Service Consumption

1,135,367 Annual Passenger Miles (PMT)
 197,948 Annual Unlinked Trips (UPT)
 744 Average Weekday Unlinked Trips
 152 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 30055
 Reporter Type: Full Reporter

Service Area Statistics

241 Square Miles
 116,638 Population

Service Supplied

800,232 Annual Vehicle Revenue Miles (VRM)
 55,967 Annual Vehicle Revenue Hours (VRH)
 28 Vehicles Operated in Maximum Service (VOMS)
 34 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

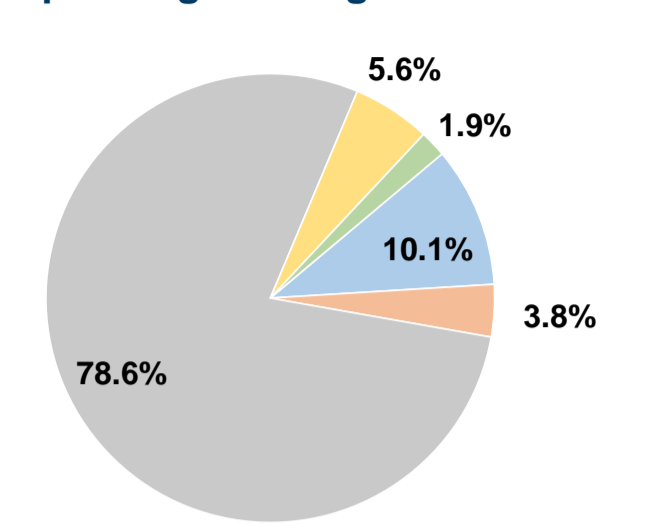
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	23	-	\$0	\$0	\$0	\$0	\$0	
Bus	5	-	\$0	\$0	\$194,026	\$0	\$194,026	
Total	28	-	\$0	\$0	\$194,026	\$0	\$194,026	

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$269,564 10.1%
 Local Funds \$100,252 3.8%
 State Funds \$2,090,833 78.6%
 Federal Assistance \$150,000 5.6%
 Other Funds \$50,829 1.9%
Total Operating Funds Expended \$2,661,478 100.0%

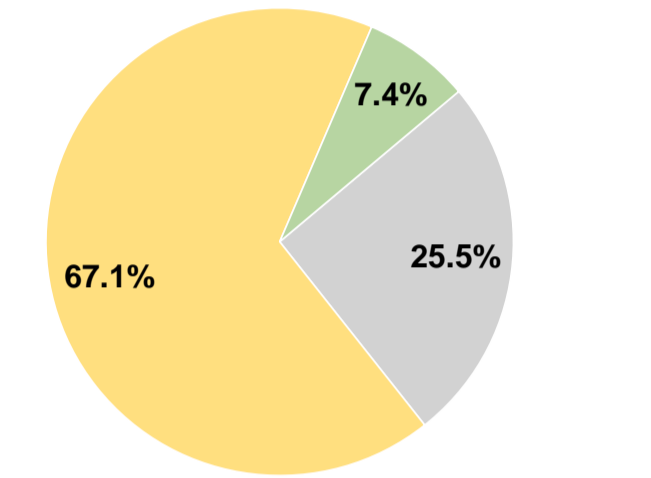
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$49,392 25.5%
 Federal Assistance \$130,191 67.1%
 Other Funds \$14,443 7.4%
Total Capital Funds Expended \$194,026 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$1,725,250 64.8%
 Materials and Supplies \$643,123 24.2%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$293,105 11.0%
Total Operating Expenses \$2,661,478 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,601,461	\$217,277	\$0	506,799	88,058	641,587	44,638	0.0	28	23	17.9%	4.2
Bus	\$1,060,017	\$52,287	\$194,026	628,568	109,890	158,645	11,329	0.0	6	5	16.7%	7.0
Total	\$2,661,478	\$269,564	\$194,026	1,135,367	197,948	800,232	55,967	0.0	34	28	17.6%	

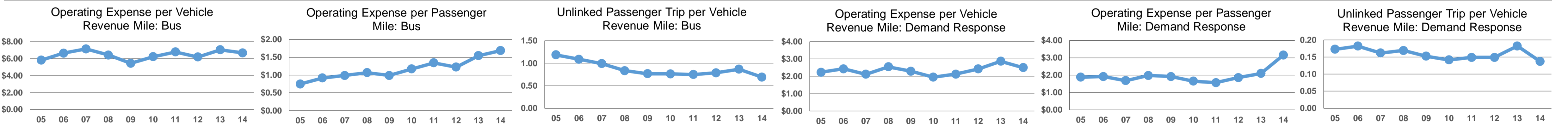
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.50	\$35.88
Bus	\$6.68	\$93.57
Total	\$3.33	\$47.55

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.16	\$18.19	0.1	2.0
Bus	\$1.69	\$9.65	0.7	9.7
Total	\$2.34	\$13.45	0.2	3.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.