

Harrisburg, PA 17105

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 Square Miles
5,441,567 Population
5 Pop. Rank out of 498 UZAs

Other UZAs Served

91 Lancaster, PA; 0 Pennsylvania Non-UZA; 86 Harrisburg, PA

Service Consumption

99,330,000 Annual Passenger Miles (PMT)
1,170,649 Annual Unlinked Trips (UPT)
3,434 Average Weekday Unlinked Trips
2,320 Average Saturday Unlinked Trips
2,371 Average Sunday Unlinked Trips

Database Information

NTDID: 30057
Reporter Type: Full Reporter

Service Area Statistics

2,092 Square Miles
3,100,000 Population

Service Supplied

3,686,878 Annual Vehicle Revenue Miles (VRM)
61,683 Annual Vehicle Revenue Hours (VRH)
40 Vehicles Operated in Maximum Service (VOMS)
40 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

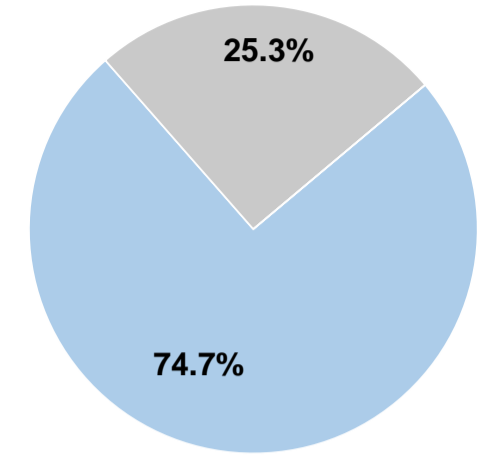
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Rail	-	40	\$0	\$2,287,320	\$5,854,483	\$1,413,489	\$9,555,292
Total	-	40	\$0	\$2,287,320	\$5,854,483	\$1,413,489	\$9,555,292

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$33,009,837	74.7%
Local Funds	\$0	0.0%
State Funds	\$11,208,305	25.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$44,218,142	100.0%

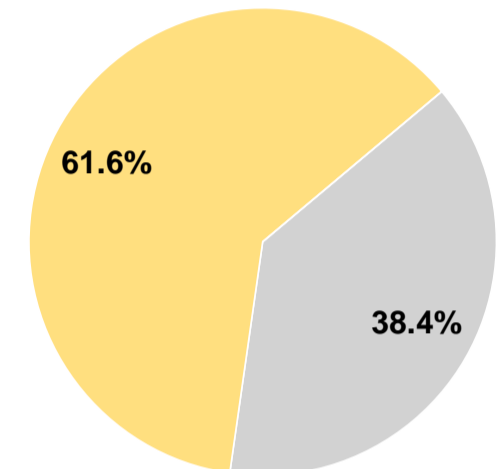
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,665,769	38.4%
Federal Assistance	\$5,889,523	61.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,555,292	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

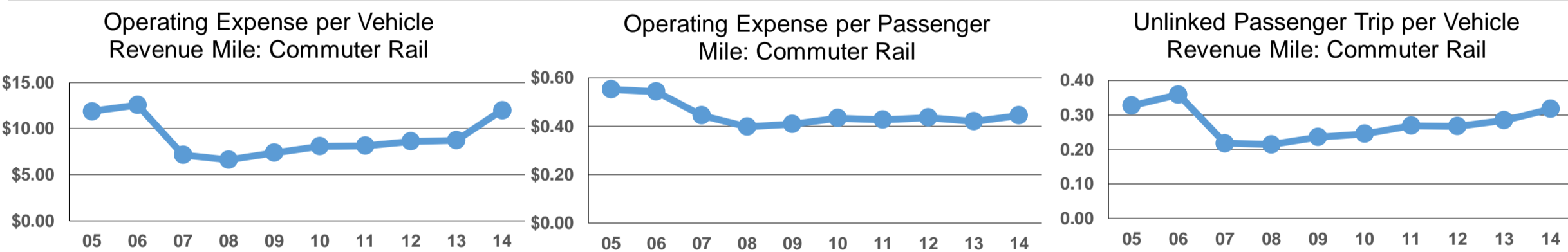
Salary, Wages, Benefits	\$288,540	0.7%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$43,929,602	99.3%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$44,218,142	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Rail	\$44,218,142	\$33,009,837	\$9,555,292	99,330,000	1,170,649	3,686,878	61,683	144.4	40	40	0.0%	36.7
Total	\$44,218,142	\$33,009,837	\$9,555,292	99,330,000	1,170,649	3,686,878	61,683	144.4	40	40	0.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$11.99	\$716.86	Commuter Rail	\$0.45	\$37.77	0.3	19.0
Total	\$11.99	\$716.86	Total	\$0.45	\$37.77	0.3	19.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.