

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
 1,322 **Square Miles**
 4,586,770 **Population**
 8 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 Virginia Non-UZA; 231 Fredericksburg, VA

Service Consumption

76,848,523 **Annual Passenger Miles (PMT)**
 3,557,243 **Annual Unlinked Trips (UPT)**
 15,201 **Average Weekday Unlinked Trips**
 1,757 **Average Saturday Unlinked Trips**
 0 **Average Sunday Unlinked Trips**

Database Information

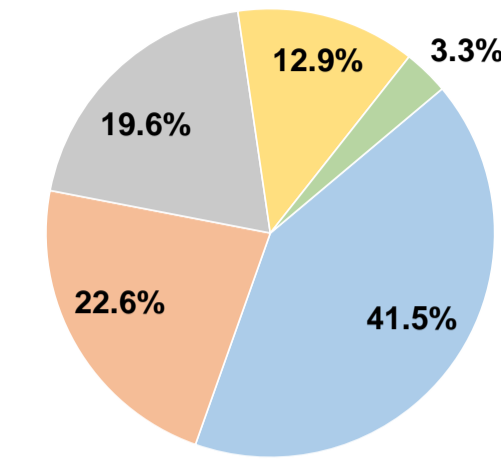
NTDID: 30070
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$14,425,948	41.5%
Local Funds	\$7,856,447	22.6%
State Funds	\$6,824,222	19.6%
Federal Assistance	\$4,491,809	12.9%
Other Funds	\$1,136,522	3.3%
Total Operating Funds Expended	\$34,734,948	100.0%

Operating Funding Sources



Service Area Statistics

361 **Square Miles**
 454,096 **Population**

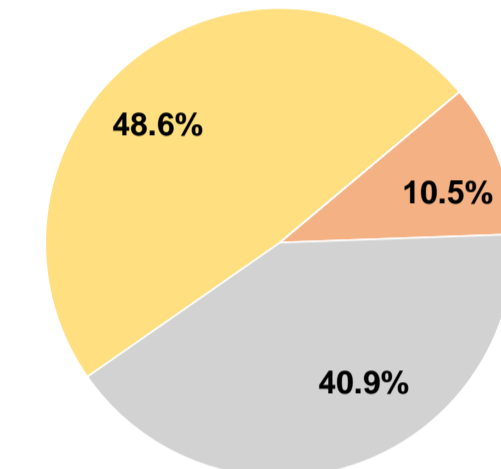
Service Supplied

5,953,214 **Annual Vehicle Revenue Miles (VRM)**
 245,736 **Annual Vehicle Revenue Hours (VRH)**
 386 **Vehicles Operated in Maximum Service (VOMS)**
 558 **Vehicles Available for Maximum Service (VAMS)**

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,606,109	10.5%
State Funds	\$6,227,975	40.9%
Federal Assistance	\$7,398,742	48.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$15,232,826	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	83	\$4,489,175	\$861,975	\$5,334,335	\$172,730	\$10,858,215	
Bus	-	36	\$4,265,445	\$0	\$0	\$0	\$4,265,445	
Vanpool	-	267	\$0	\$69,345	\$0	\$39,820	\$109,165	
Total	-	386	\$8,754,620	\$931,320	\$5,334,335	\$212,550	\$15,232,825	

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,445,435	22.7%
Materials and Supplies	\$4,102,865	12.5%
Purchased Transportation	\$19,441,999	59.3%
Other Operating Expenses	\$1,774,883	5.4%
Total Operating Expenses	\$32,765,182	100.0%
Reconciling OE Cash Expenditures	\$1,969,765	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$16,157,004	\$9,540,132	\$10,858,215	43,216,414	1,723,779	1,857,348	76,277	0.0	94	83	11.7%	8.7
Bus	\$15,060,974	\$2,238,361	\$4,265,445	15,133,113	1,450,305	1,435,121	91,661	0.0	56	36	35.7%	5.3
Vanpool	\$1,547,204	\$2,647,455	\$109,165	18,498,996	383,159	2,660,745	77,798	0.0	408	267	34.6%	
Total	\$32,765,182	\$14,425,948	\$15,232,825	76,848,523	3,557,243	5,953,214	245,736	0.0	558	386	30.8%	

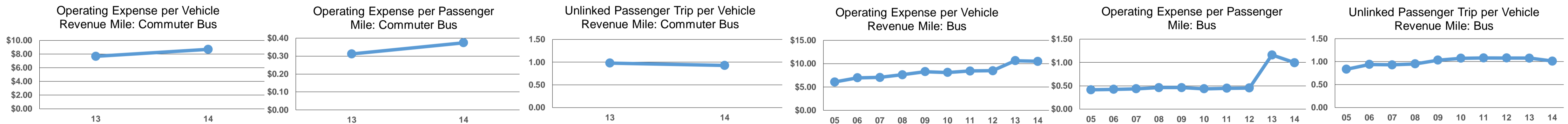
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$8.70	\$211.82
Bus	\$10.49	\$164.31
Vanpool	\$0.58	\$19.89
Total	\$5.50	\$133.33

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.37	\$9.37	0.9	22.6
Bus	\$1.00	\$10.38	1.0	15.8
Vanpool	\$0.08	\$4.04	0.1	4.9
Total	\$0.43	\$9.21	0.6	14.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.