

Virginia Railway Express (VRE)

2014 Annual Agency Profile

<http://www.vre.org/>
 1500 King Street
 Suite 202
 Alexandria, VA 22314

CEO: Mr. Doug Allen
 703-681-1001

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Virginia Non-UZA; 231 Fredericksburg, VA

Service Area Statistics

730 Square Miles
 2,238,365 Population

Service Consumption

132,623,590 Annual Passenger Miles (PMT)
 4,431,671 Annual Unlinked Trips (UPT)
 18,334 Average Weekday Unlinked Trips
 5,254 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

2,090,084 Annual Vehicle Revenue Miles (VRM)
 66,704 Annual Vehicle Revenue Hours (VRH)
 90 Vehicles Operated in Maximum Service (VOMS)
 112 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30073
 Reporter Type: Full Reporter

Modal Characteristics

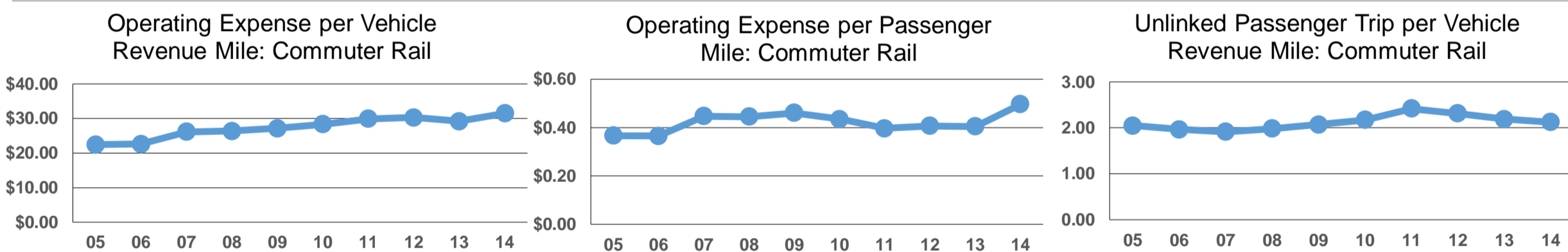
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Commuter Rail	-	90	\$625,528	\$16,529,947	\$12,588,338	\$0	\$29,743,813	
Total	-	90	\$625,528	\$16,529,947	\$12,588,338	\$0	\$29,743,813	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Rail	\$65,764,180	\$37,093,476	\$29,743,813	132,623,590	4,431,671	2,090,084	66,704	161.5	112	90	19.6%	14.1
Total	\$65,764,180	\$37,093,476	\$29,743,813	132,623,590	4,431,671	2,090,084	66,704	161.5	112	90	19.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$31.46	\$985.91	Commuter Rail	\$0.50	\$14.84	2.1	66.4
Total	\$31.46	\$985.91	Total	\$0.50	\$14.84	2.1	66.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

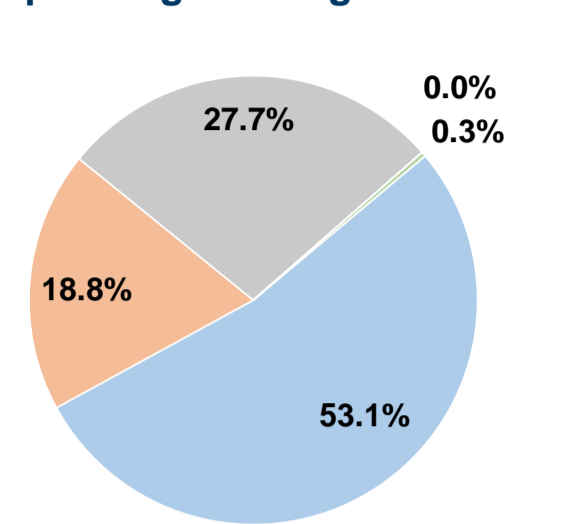
Sources of Operating Funds Expended

Fare Revenues	\$37,093,476	53.1%
Local Funds	\$13,133,590	18.8%
State Funds	\$19,330,105	27.7%
Federal Assistance	\$6,262	0.0%
Other Funds	\$227,471	0.3%
Total Operating Funds Expended	\$69,790,904	100.0%

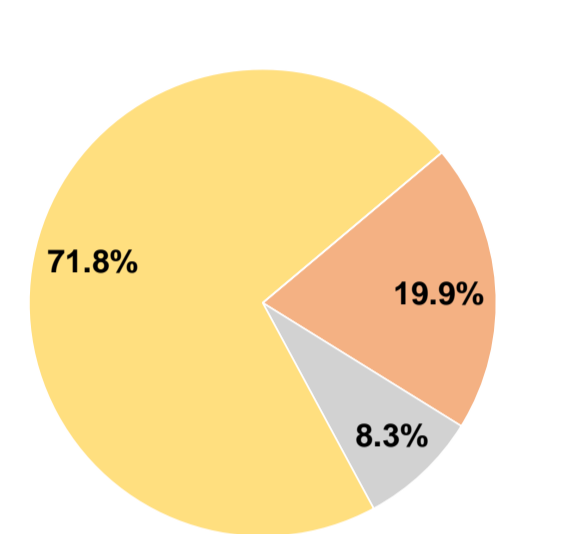
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,933,019	19.9%
State Funds	\$2,464,628	8.3%
Federal Assistance	\$21,346,166	71.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$29,743,813	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$33,393,362	50.8%
Materials and Supplies	\$4,798,020	7.3%
Purchased Transportation	\$21,678,824	33.0%
Other Operating Expenses	\$5,893,974	9.0%
Total Operating Expenses	\$65,764,180	100.0%
Reconciling OE Cash Expenditures	\$4,026,724	
Purchased Transportation (Reported Separately)	\$0	