

General Information

Urbanized Area Statistics - 2010 Census

Aberdeen-Bel Air South-Bel Air North, MD  
131 **Square Miles**  
213,751 **Population**  
169 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
0 Maryland Non-UZA

Service Area Statistics

131 **Square Miles**  
218,590 **Population**

Service Consumption

2,814,246 **Annual Passenger Miles (PMT)**  
353,743 **Annual Unlinked Trips (UPT)**  
1,438 **Average Weekday Unlinked Trips**  
0 **Average Saturday Unlinked Trips**  
0 **Average Sunday Unlinked Trips**

Service Supplied

744,657 **Annual Vehicle Revenue Miles (VRM)**  
42,663 **Annual Vehicle Revenue Hours (VRH)**  
29 **Vehicles Operated in Maximum Service (VOMS)**  
64 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 30074  
Reporter Type: Full Reporter

Financial Information

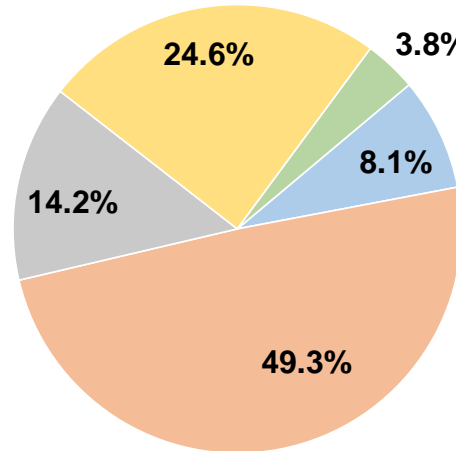
Sources of Operating Funds Expended

Fare Revenues	\$292,301	8.1%
Local Funds	\$1,774,175	49.3%
State Funds	\$510,346	14.2%
Federal Assistance	\$885,181	24.6%
Other Funds	\$135,591	3.8%
<b>Total Operating Funds Expended</b>	<b>\$3,597,594</b>	<b>100.0%</b>

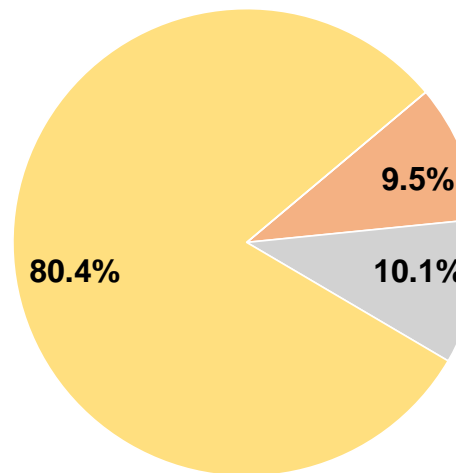
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,652	9.5%
State Funds	\$2,800	10.1%
Federal Assistance	\$22,400	80.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$27,852</b>	<b>100.0%</b>

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,079,717	85.6%
Materials and Supplies	\$428,504	11.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$89,374	2.5%
<b>Total Operating Expenses</b>	<b>\$3,597,595</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	14	-	\$0	\$0	\$0	\$13,926	\$13,926
Bus	15	-	\$0	\$0	\$0	\$13,926	\$13,926
Total	29	-	\$0	\$0	\$0	\$27,852	\$27,852

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,402,282	\$75,007	\$13,926	411,488	40,067	281,516	17,467	0.0	28	14	50.0%	4.1
Bus	\$2,195,313	\$217,294	\$13,926	2,402,758	313,676	463,141	25,196	0.0	36	15	58.3%	3.3
<b>Total</b>	<b>\$3,597,595</b>	<b>\$292,301</b>	<b>\$27,852</b>	<b>2,814,246</b>	<b>353,743</b>	<b>744,657</b>	<b>42,663</b>	<b>0.0</b>	<b>64</b>	<b>29</b>	<b>54.7%</b>	

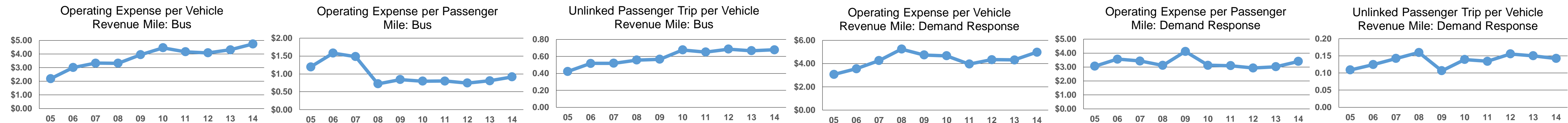
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.98	\$80.28
Bus	\$4.74	\$87.13
<b>Total</b>	<b>\$4.83</b>	<b>\$84.33</b>

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.41	\$35.00	0.1	2.3
Bus	\$0.91	\$7.00	0.7	12.4
<b>Total</b>	<b>\$1.28</b>	<b>\$10.17</b>	<b>0.5</b>	<b>8.3</b>



Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.