

Delaware Transit Corporation (DTC)  
2014 Annual Agency Profile

Chief Executive Officer: Mr. John Sisson

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD  
1,981 **Square Miles**  
5,441,567 **Population**  
5 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
0 Delaware Non-UZA; 280 Dover, DE; 307 Salisbury, MD-DE

Service Consumption

78,817,530 **Annual Passenger Miles (PMT)**  
10,952,117 **Annual Unlinked Trips (UPT)**  
38,846 **Average Weekday Unlinked Trips**  
14,601 **Average Saturday Unlinked Trips**  
4,730 **Average Sunday Unlinked Trips**

Database Information

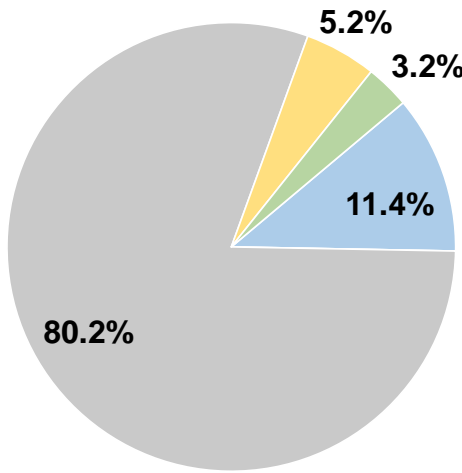
NTDID: 30075  
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$14,182,050	11.4%
Local Funds	\$0	0.0%
State Funds	\$99,783,708	80.2%
Federal Assistance	\$6,438,499	5.2%
Other Funds	\$3,937,966	3.2%
<b>Total Operating Funds Expended</b>	<b>\$124,342,223</b>	<b>100.0%</b>

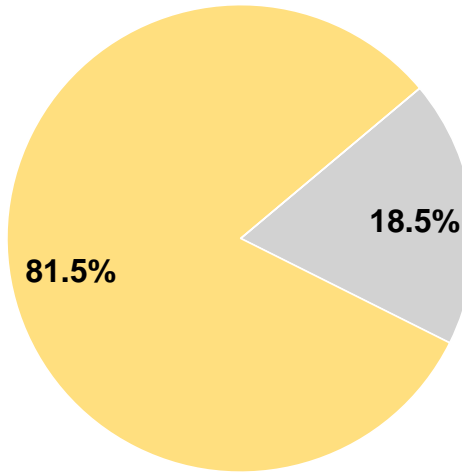
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$5,879,092	18.5%
Federal Assistance	\$25,921,352	81.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$31,800,444</b>	<b>100.0%</b>

Capital Funding Sources



Service Area Statistics

1,949 **Square Miles**  
925,749 **Population**

Service Supplied

15,819,674 **Annual Vehicle Revenue Miles (VRM)**  
939,485 **Annual Vehicle Revenue Hours (VRH)**  
463 **Vehicles Operated in Maximum Service (VOMS)**  
557 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	265	10	\$5,094,167	\$1,435,987	\$274,689	\$390,630	\$7,195,473
Bus	170	18	\$18,393,571	\$1,272,468	\$2,394,277	\$2,167,672	\$24,227,988
<b>Total</b>	<b>435</b>	<b>28</b>	<b>\$23,487,738</b>	<b>\$2,708,455</b>	<b>\$2,668,966</b>	<b>\$2,558,302</b>	<b>\$31,423,461</b>

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$85,912,379	75.2%
Materials and Supplies	\$15,145,329	13.3%
Purchased Transportation	\$3,087,095	2.7%
Other Operating Expenses	\$10,114,301	8.9%
<b>Total Operating Expenses</b>	<b>\$114,259,104</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$4,648,107	
Purchased Transportation (Reported Separately)	\$5,435,012 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$58,401,212	\$1,802,580	\$7,195,473	12,691,482	1,018,248	8,888,902	488,279	0.0	300	275	8.3%	2.3
Bus	\$55,819,598	\$7,882,153	\$24,227,988	66,126,048	9,933,869	6,930,772	451,206	0.0	257	188	26.9%	6.4
<b>Total</b>	<b>\$114,220,810</b>	<b>\$9,684,733</b>	<b>\$31,423,461</b>	<b>78,817,530</b>	<b>10,952,117</b>	<b>15,819,674</b>	<b>939,485</b>	<b>0.0</b>	<b>557</b>	<b>463</b>	<b>16.9%</b>	

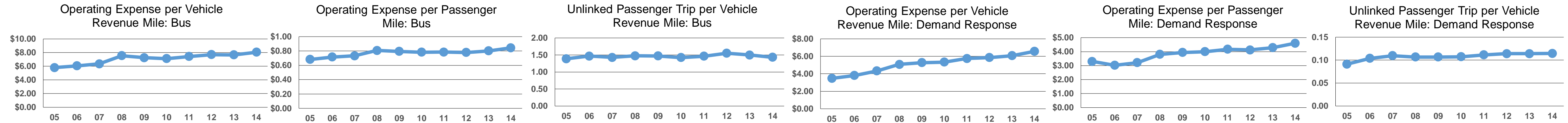
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.57	\$119.61
Bus	\$8.05	\$123.71
<b>Total</b>	<b>\$7.22</b>	<b>\$121.58</b>

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.60	\$57.35	0.1	2.1
Bus	\$0.84	\$5.62	1.4	22.0
<b>Total</b>	<b>\$1.45</b>	<b>\$10.43</b>	<b>0.7</b>	<b>11.7</b>



Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\*This agency has a purchased transportation relationship in which they buy service from Southeastern Pennsylvania Transportation Authority (NTDID: 30019), and in which the data are captured in another report for mode CR/PT.