

General Information

Urbanized Area Statistics - 2010 Census

Williamsburg, VA
 56 Square Miles
 75,689 Population
 371 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Virginia Non-UZA; 34 Virginia Beach, VA

Service Consumption

6,795,369 Annual Passenger Miles (PMT)
 2,488,186 Annual Unlinked Trips (UPT)
 7,303 Average Weekday Unlinked Trips
 5,689 Average Saturday Unlinked Trips
 5,689 Average Sunday Unlinked Trips

Database Information

NTDID: 30076
 Reporter Type: Full Reporter

Service Area Statistics

144 Square Miles
 57,000 Population

Service Supplied

1,278,139 Annual Vehicle Revenue Miles (VRM)
 87,661 Annual Vehicle Revenue Hours (VRH)
 44 Vehicles Operated in Maximum Service (VOMS)
 47 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

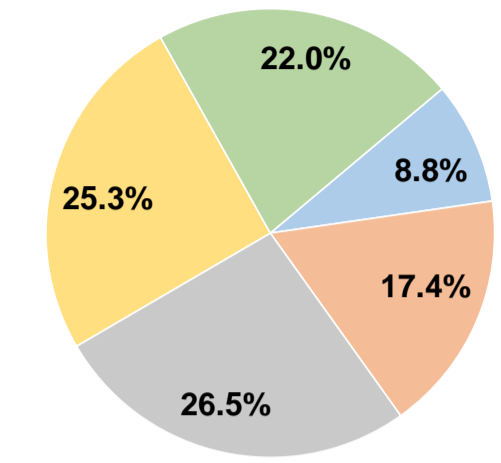
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0	
Bus	23	17	\$300,376	\$288,410	\$6,900	\$211,664	\$807,350	
Total	27	17	\$300,376	\$288,410	\$6,900	\$211,664	\$807,350	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$601,915	8.8%
Local Funds	\$1,187,488	17.4%
State Funds	\$1,804,461	26.5%
Federal Assistance	\$1,722,823	25.3%
Other Funds	\$1,502,070	22.0%
Total Operating Funds Expended	\$6,818,757	100.0%

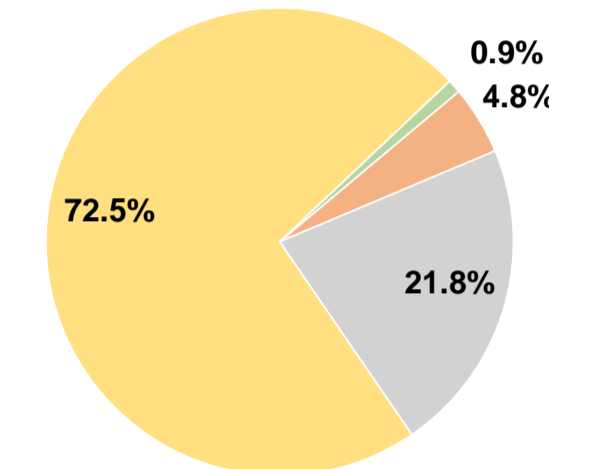
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$38,445	4.8%
State Funds	\$175,920	21.8%
Federal Assistance	\$585,489	72.5%
Other Funds	\$7,495	0.9%
Total Capital Funds Expended	\$807,349	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,750,061	55.8%
Materials and Supplies	\$1,102,225	16.4%
Purchased Transportation	\$1,653,176	24.6%
Other Operating Expenses	\$215,495	3.2%
Total Operating Expenses	\$6,720,957	100.0%
Reconciling OE Cash Expenditures	\$97,800	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$404,521	\$7,329	\$0	29,598	4,302	36,750	2,300	0.0	5	4	20.0%	3.2
Bus	\$6,316,436	\$594,586	\$807,350	6,765,771	2,483,884	1,241,389	85,361	0.0	42	40	4.8%	8.5
Total	\$6,720,957	\$601,915	\$807,350	6,795,369	2,488,186	1,278,139	87,661	0.0	47	44	6.4%	

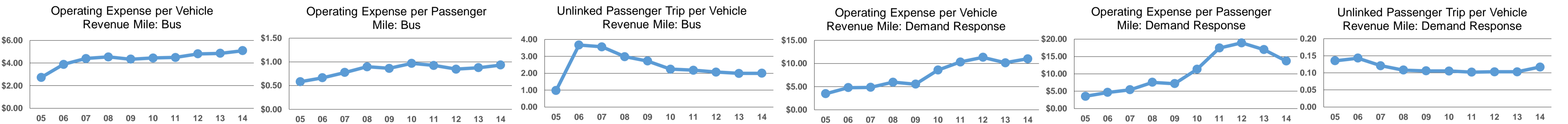
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.01	\$175.88
Bus	\$5.09	\$74.00
Total	\$5.26	\$76.67

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.67	\$94.03	0.1	1.9
Bus	\$0.93	\$2.54	2.0	29.1
Total	\$0.99	\$2.70	1.9	28.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.