

Borough of Pottstown - Pottstown Area Rapid Transit (PART)

2014 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Pottstown, PA
 79 Square Miles
 107,682 Population
 287 Pop. Rank out of 498 UZAs

Service Consumption

277,106 Annual Passenger Miles (PMT)
 258,700 Annual Unlinked Trips (UPT)
 847 Average Weekday Unlinked Trips
 740 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 30077
 Reporter Type: Full Reporter

Service Area Statistics

34 Square Miles
 51,000 Population

Service Supplied

269,811 Annual Vehicle Revenue Miles (VRM)
 21,287 Annual Vehicle Revenue Hours (VRH)
 6 Vehicles Operated in Maximum Service (VOMS)
 9 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	1	\$0	\$0	\$0	\$0	\$0	
Bus	-	5	\$0	\$0	\$0	\$4,588	\$4,588	
Total	-	6	\$0	\$0	\$0	\$4,588	\$4,588	

Financial Information

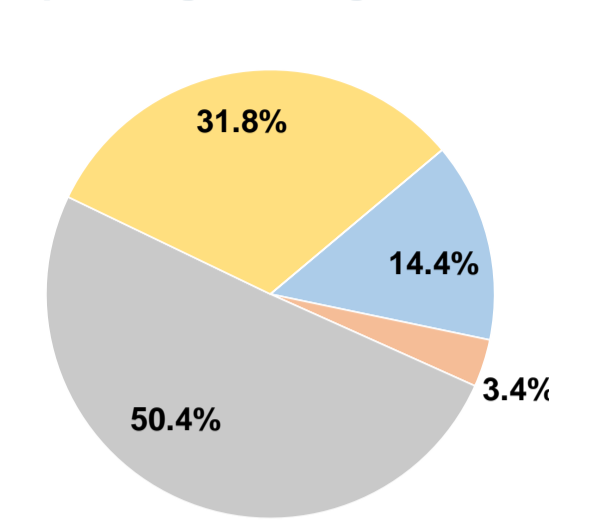
Sources of Operating Funds Expended

Fare Revenues	\$295,108	14.4%
Local Funds	\$70,353	3.4%
State Funds	\$1,033,831	50.4%
Federal Assistance	\$651,374	31.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,050,666	100.0%

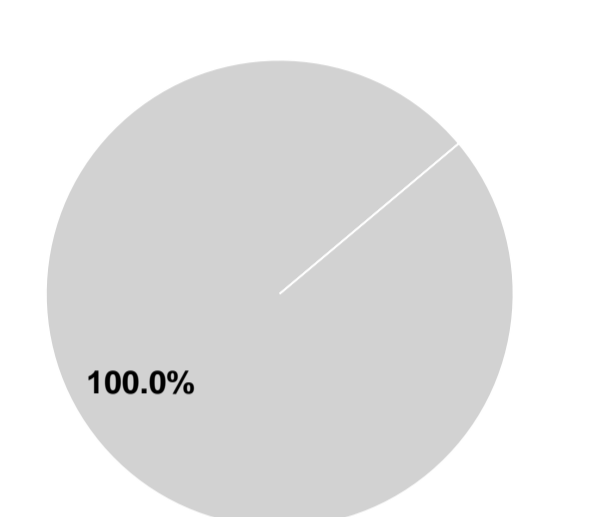
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$4,588	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,588	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$150,182	7.3%
Materials and Supplies	\$241,898	11.8%
Purchased Transportation	\$1,598,543	78.1%
Other Operating Expenses	\$55,455	2.7%
Total Operating Expenses	\$2,046,078	100.0%
Reconciling OE Cash Expenditures	\$4,588	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$124,152	\$15,649	\$0	13,102	4,576	12,552	2,368	0.0	2	1	50.0%	10.0
Bus	\$1,921,926	\$279,459	\$4,588	264,004	254,124	257,259	18,919	0.0	7	5	28.6%	11.2
Total	\$2,046,078	\$295,108	\$4,588	277,106	258,700	269,811	21,287	0.0	9	6	33.3%	

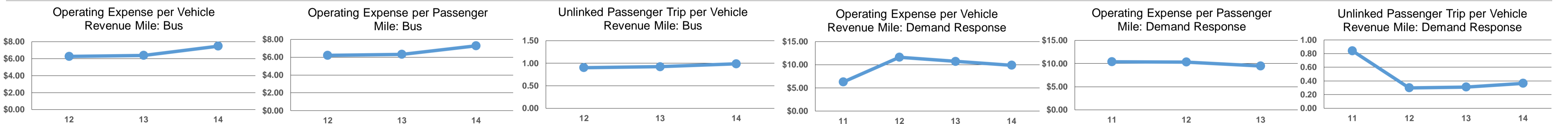
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.89	\$52.43
Bus	\$7.47	\$101.59
Total	\$7.58	\$96.12

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.48	\$27.13	0.4	1.9
Bus	\$7.28	\$7.56	1.0	13.4
Total	\$7.38	\$7.91	1.0	12.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.