Arlington Transit - Arlington County (ART)

2014 Annual Agency Profile

2100 Clarendon Boulevard Suite 900 Arlington, VA 22201

Washington, DC-VA-MD

Service Area Statistics

Transit Operations Coordinator: Ms. Kelley MacKinnon 703-228-7547

Financial Information

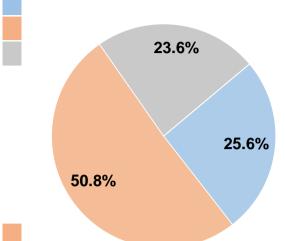
General Information

Service Consumption 6,415,025 Annual Passenger Miles (PMT) 2,942,278 Annual Unlinked Trips (UPT) 2,496,537 Average Weekday Unlinked Trips^a 235,539 Average Saturday Unlinked Trips^a

133,995 Average Sunday Unlinked Trips^a

Database Information NTDID: 30080 Reporter Type: Full Reporter

Sources of Operating Funds Expended \$3,192,595 25.6% Fare Revenues \$6,340,223 50.8% Local Funds \$2,944,376 State Funds 23.6% Federal Assistance \$0 0.0% Other Funds \$0 0.0% **Total Operating Funds Expended** \$12,477,194 100.0%



Operating Funding Sources

Service Supplied

26 **Square Miles** 210,000 Population

Urbanized Area Statistics - 2010 Census

8 Pop. Rank out of 498 UZAs

1,322 **Square Miles**

4,586,770 **Population**

1,614,583 Annual Vehicle Revenue Miles (VRM) 147,706 Annual Vehicle Revenue Hours (VRH)

66 Vehicles Operated in Maximum Service (VOMS)

82 Vehicles Available for Maximum Service (VAMS)

Sources of Capital Funds Expended

\$0	0.0%
\$7,740,311	69.9%
\$2,029,104	18.3%
\$1,309,473	11.8%
\$0	0.0%
\$11,078,888	100.0%
	\$7,740,311 \$2,029,104 \$1,309,473 \$0



Capital Funding Sources

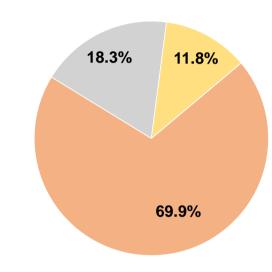
Modal Characteristics

	Vehicles O	perated							
Modal Overview	in Maximun	n Service	Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Demand Response	-	13	\$0	\$0	\$0	\$0	\$0		
Demand Response - Taxi	-	14	\$0	\$0	\$0	\$0	\$0		
Bus	-	39	\$1,613,278	\$1,428,231	\$4,989,360	\$913,084	\$8,943,953		
Total	-	66	\$1,613,278	\$1,428,231	\$4,989,360	\$913,084	\$8,943,953		

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,227,787	18.2%
Materials and Supplies	\$705,816	5.8%
Purchased Transportation	\$9,241,871	75.5%
Other Operating Expenses	\$58,368	0.5%
Total Operating Expenses	\$12,233,842	100.0%
Reconciling OE Cash Expenditures	\$243,352	
Purchased Transportation		
(Reported Separately)	\$0	

Service Effectiveness

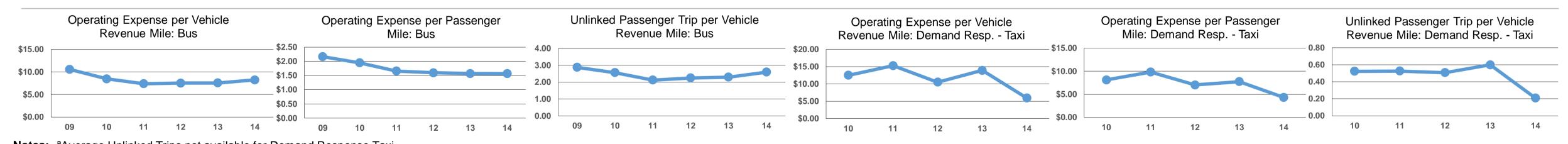


Operation Characteristics

Operation Characteristics								Fixed Guideway V	ehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ¹
Demand Response	\$1,036,778	\$104,630	\$0	153,664	29,048	153,641	20,936	0.0	15	13	13.3%	
Demand Response - Taxi	\$2,171,641	\$361,055	\$0	502,204	76,207	366,719	17,427	0.0	14	14	0.0%	
Bus	\$9,025,423	\$2,726,909	\$8,943,953	5,759,157	2,837,023	1,094,223	109,343	0.0	53	39	26.4%	4.4
Total	\$12,233,842	\$3,192,594	\$8,943,953	6,415,025	2,942,278	1,614,583	147,706	0.0	82	66	19.5%	

Service Efficiency **Performance Measures**

inked Trips per	Unlinked Trips per				
e Revenue Mile Ve	ehicle Revenue Hour				
0.2	1.4				
0.2	4.4				
2.6	25.9				
1.8	19.9				
	e Revenue Mile Ve 0.2 0.2				



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.