

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs

Service Consumption

49,722,485 Annual Passenger Miles (PMT)
1,756,948 Annual Unlinked Trips (UPT)
7,588 Average Weekday Unlinked Trips
118 Average Saturday Unlinked Trips
104 Average Sunday Unlinked Trips

Database Information

NTDID: 30081
Reporter Type: Full Reporter

Service Area Statistics

517 Square Miles
328,533 Population

Service Supplied

2,422,032 Annual Vehicle Revenue Miles (VRM)
92,544 Annual Vehicle Revenue Hours (VRH)
84 Vehicles Operated in Maximum Service (VOMS)
96 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

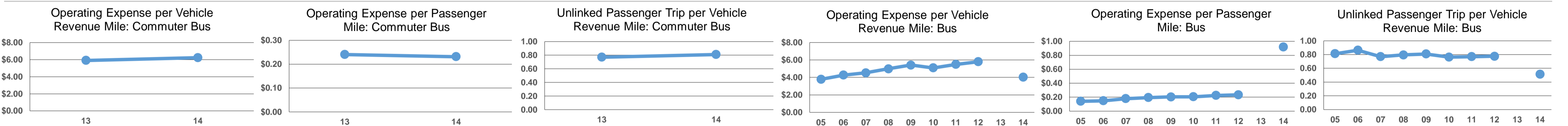
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	-	63	\$2,005,745	\$509,878	\$6,609,117	\$0	\$9,124,740
Bus	-	21	\$0	\$0	\$0	\$0	\$0
Total	-	84	\$2,005,745	\$509,878	\$6,609,117	\$0	\$9,124,740

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$10,795,353	\$8,121,085	\$9,124,740	46,708,581	1,402,239	1,731,545	50,567	0.0	71	63	11.3%	7.2
Bus	\$2,770,877	\$380,182	\$0	3,013,904	354,709	690,487	41,977	0.0	25	21	16.0%	2.9
Total	\$13,566,230	\$8,501,267	\$9,124,740	49,722,485	1,756,948	2,422,032	92,544	0.0	96	84	12.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.23	\$213.49	Commuter Bus	\$0.23	\$7.70	0.8	27.7
Bus	\$4.01	\$66.01	Bus	\$0.92	\$7.81	0.5	8.5
Total	\$5.60	\$146.59	Total	\$0.27	\$7.72	0.7	19.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$8,501,267	53.2%
Local Funds	\$1,137,705	7.1%
State Funds	\$5,936,535	37.2%
Federal Assistance	\$0	0.0%
Other Funds	\$397,050	2.5%
Total Operating Funds Expended	\$15,972,557	100.0%

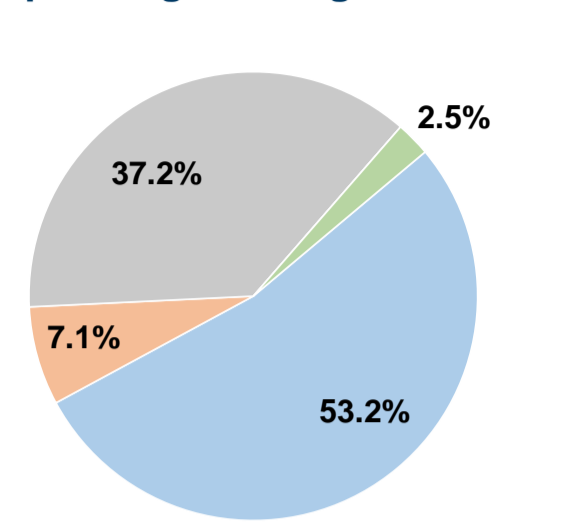
Total Operating Funds Expended

Sources of Capital Funds Expended

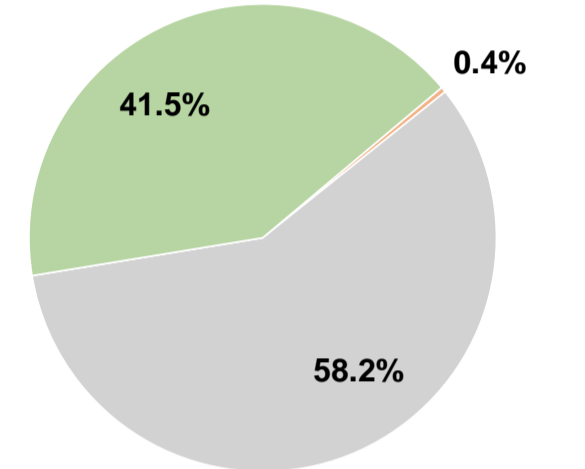
Fare Revenues	\$0	0.0%
Local Funds	\$33,825	0.4%
State Funds	\$5,306,275	58.2%
Federal Assistance	\$0	0.0%
Other Funds	\$3,784,640	41.5%
Total Capital Funds Expended	\$9,124,740	100.0%

Total Capital Funds Expended

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$913,955	6.7%
Materials and Supplies	\$2,130,139	15.7%
Purchased Transportation	\$10,454,646	77.1%
Other Operating Expenses	\$67,490	0.5%
Total Operating Expenses	\$13,566,230	100.0%
Reconciling OE Cash Expenditures	\$2,406,327	
Purchased Transportation (Reported Separately)	\$0	