

General Information

Urbanized Area Statistics - 2010 Census

Virginia Beach, VA
515 Square Miles
1,439,666 Population
34 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Virginia Non-UZA; 371 Williamsburg, VA

Service Consumption

90,047,270 Annual Passenger Miles (PMT)
17,499,361 Annual Unlinked Trips (UPT)
57,513 Average Weekday Unlinked Trips
38,002 Average Saturday Unlinked Trips
16,999 Average Sunday Unlinked Trips

Database Information

NTDID: 30083
Reporter Type: Full Reporter

Service Area Statistics

421 Square Miles
1,134,343 Population

Service Supplied

14,273,878 Annual Vehicle Revenue Miles (VRM)
1,038,118 Annual Vehicle Revenue Hours (VRH)
375 Vehicles Operated in Maximum Service (VOMS)
435 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	86	\$0	\$0	\$0	\$0	\$0	
Ferryboat	-	3	\$0	\$0	\$0	\$488,912	\$488,912	
Light Rail	6	-	\$0	\$0	\$0	\$0	\$0	
Bus	233	-	\$1,517,122	\$859,108	\$1,341,181	\$3,926,819	\$7,644,230	
Vanpool	47	-	\$0	\$0	\$0	\$73,196	\$73,196	
Total	286	89	\$1,517,122	\$859,108	\$1,341,181	\$4,488,927	\$8,206,338	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$10,225,660	\$807,075	\$0	2,487,677	311,789	3,259,377	201,726	0.0	102	86	15.7%	6.9
Ferryboat	\$1,300,350	\$567,744	\$488,912	236,720	332,028	18,264	6,341	0.0	3	3	0.0%	28.0
Light Rail	\$10,973,209	\$1,499,060	\$0	6,296,325	1,668,978	372,914	29,998	14.8	9	6	33.3%	5.0
Bus	\$70,334,896	\$13,973,870	\$7,644,230	75,683,206	15,026,924	9,794,751	778,904	0.0	258	233	9.7%	9.1
Vanpool	\$919,120	\$685,466	\$73,196	5,343,342	159,642	828,572	21,149	0.0	63	47	25.4%	6.3
Total	\$93,753,235	\$17,533,215	\$8,206,338	90,047,270	17,499,361	14,273,878	1,038,118	14.8	435	375	13.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.14	\$50.69	\$4.11	\$32.80	0.1	1.5
Ferryboat	\$71.20	\$205.07	\$5.49	\$3.92	18.2	52.4
Light Rail	\$29.43	\$365.80	\$1.74	\$6.57	4.5	55.6
Bus	\$7.18	\$90.30	\$0.93	\$4.68	1.5	19.3
Vanpool	\$1.11	\$43.46	\$0.17	\$5.76	0.2	7.5
Total	\$6.57	\$90.31	\$1.04	\$5.36	1.2	16.9

Financial Information

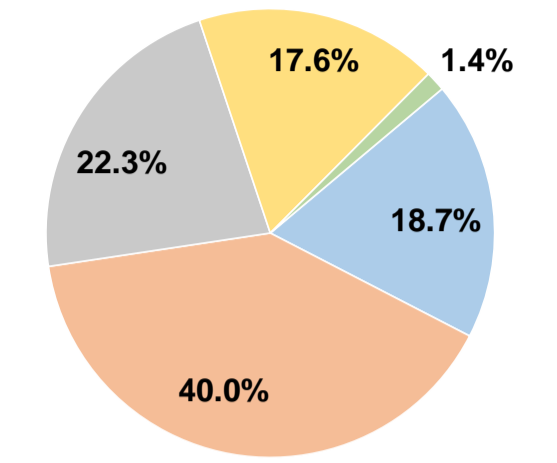
Sources of Operating Funds Expended

Fare Revenues \$17,533,215 18.7%
Local Funds \$37,549,803 40.0%
State Funds \$20,873,749 22.3%
Federal Assistance \$16,484,429 17.6%
Other Funds \$1,345,093 1.4%
Total Operating Funds Expended \$93,786,289 100.0%

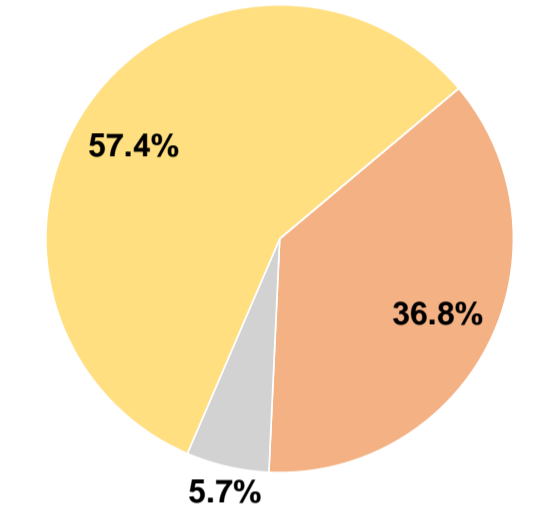
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$3,023,901 36.8%
State Funds \$470,134 5.7%
Federal Assistance \$4,712,303 57.4%
Other Funds \$0 0.0%
Total Capital Funds Expended \$8,206,338 100.0%

Operating Funding Sources

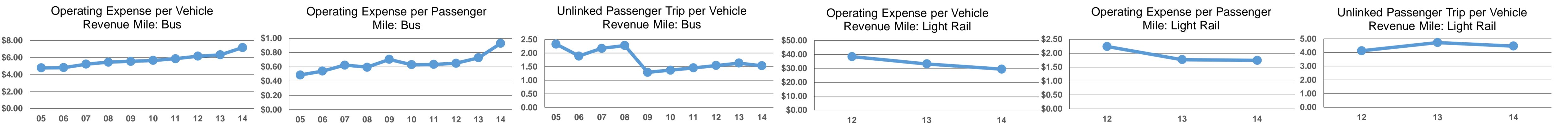


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$62,575,659 66.7%
Materials and Supplies \$14,636,133 15.6%
Purchased Transportation \$9,336,124 10.0%
Other Operating Expenses \$7,205,319 7.7%
Total Operating Expenses \$93,753,235 100.0%
Reconciling OE Cash Expenditures \$33,054
Purchased Transportation (Reported Separately) \$0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.