

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 **Square Miles**
4,586,770 **Population**
8 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

487 **Square Miles**
863,000 **Population**

Service Consumption

14,374,297 **Annual Passenger Miles (PMT)**
3,931,534 **Annual Unlinked Trips (UPT)**
15,478 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

3,267,425 **Annual Vehicle Revenue Miles (VRM)**
252,466 **Annual Vehicle Revenue Hours (VRH)**
115 **Vehicles Operated in Maximum Service (VOMS)**
148 **Vehicles Available for Maximum Service (VAMS)**

Database Information

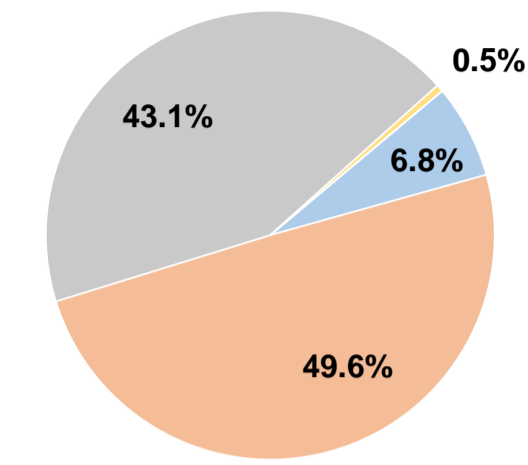
NTDID: 30085
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,079,183	6.8%
Local Funds	\$15,217,666	49.6%
State Funds	\$13,245,956	43.1%
Federal Assistance	\$156,500	0.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$30,699,305	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	40	-	\$0	\$0	\$0	\$0	\$0
Bus	-	75	\$0	\$0	\$0	\$0	\$0
Total	40	75	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,976,467	9.7%
Materials and Supplies	\$7,056,968	23.0%
Purchased Transportation	\$19,952,665	65.0%
Other Operating Expenses	\$713,205	2.3%
Total Operating Expenses	\$30,699,305	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$2,666,866	\$10,690	\$0	1,051,550	125,035	358,757	28,438	0.0	52	40	23.1%	5.6
Bus	\$28,032,439	\$2,079,183	\$0	13,322,747	3,806,499	2,908,668	224,028	0.0	96	75	21.9%	4.3
Total	\$30,699,305	\$2,089,873	\$0	14,374,297	3,931,534	3,267,425	252,466	0.0	148	115	22.3%	

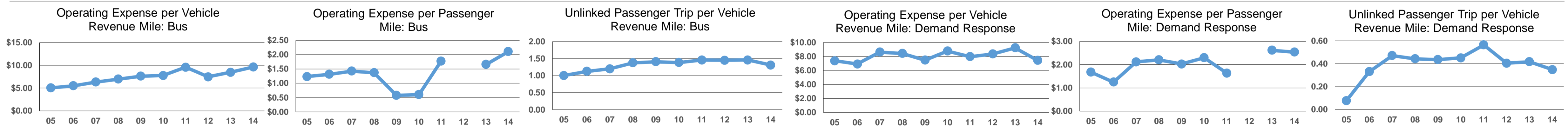
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.43	\$93.78
Bus	\$9.64	\$125.13
Total	\$9.40	\$121.60

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.54	\$21.33	0.3	4.4
Bus	\$2.10	\$7.36	1.3	17.0
Total	\$2.14	\$7.81	1.2	15.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.