Port Tobacco, MD 20677

County Commissioners of Charles County, MD (DCS VanGO)

2014 Annual Agency Profile

Database Information

NTDID: 30088

Reporter Type: Full Reporter

Chief of Transportation: Mr. Jeffry Barnett 301-934-0102

General Information

Service Consumption Urbanized Area Statistics - 2010 Census 5,444,338 Annual Passenger Miles (PMT) 768,663 Annual Unlinked Trips (UPT) 68 **Square Miles**

> 2,496 Average Weekday Unlinked Trips 2,496 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

Other UZAs Served

0 Maryland Non-UZA

Waldorf, MD

Service Area Statistics

461 **Square Miles** 146,551 Population

109,919 Population

283 Pop. Rank out of 498 UZAs

Service Supplied

1,398,692 Annual Vehicle Revenue Miles (VRM) 79,820 Annual Vehicle Revenue Hours (VRH)

26 Vehicles Operated in Maximum Service (VOMS)

35 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

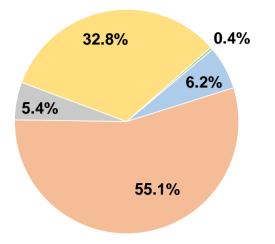
Modal Overview	Vehicles C in Maximun	•	Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Demand Response	· <u>-</u>	11	\$0	\$0	\$0	\$61,367	\$61,367	
Bus	-	15	\$0	\$0	\$413,997	\$181,847	\$595,844	
Total	-	26	\$0	\$0	\$413,997	\$243,214	\$657,211	

Financial Information

Sources of Operating Funds Expended Fare Revenues \$374,999 6.2% Local Funds 55.1% \$3,308,919 State Funds \$326,102 5.4% \$1,970,187 32.8% Federal Assistance \$23,849 Other Funds 0.4% **Total Operating Funds Expended** \$6,004,056 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0 0.0% \$69,970 10.6% Local Funds 10.0% State Funds \$65,409 Federal Assistance \$521,832 79.4% Other Funds \$0 0.0% 100.0% **Total Capital Funds Expended** \$657,211

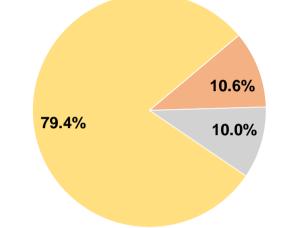


Operating Funding Sources

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$501,892	8.5%
Materials and Supplies	\$7,049	0.1%
Purchased Transportation	\$5,340,842	90.5%
Other Operating Expenses	\$53,556	0.9%
Total Operating Expenses	\$5,903,339	100.0%
Reconciling OE Cash Expenditures	\$100,717	
Purchased Transportation		
(Reported Separately)	\$0	



9.6

Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ¹
Demand Response	\$1,239,778	\$12,492	\$61,367	254,810	32,235	230,250	20,262	0.0	16	11	31.3%	4.4
Bus	\$4,663,561	\$362,507	\$595,844	5,189,528	736,428	1,168,442	59,558	0.0	19	15	21.1%	5.4
Total	\$5,903,339	\$374,999	\$657,211	5,444,338	768,663	1,398,692	79,820	0.0	35	26	25.7%	

Performance Measures

Demand Response

0,111,000	Ψοστ,=ττ	401 1,000	3,000
	ce Efficiency	Servic	
g Expenses per	Operati	g Expenses per	Operating
Revenue Hour	Vehic	e Revenue Mile	Vehicle
\$61.19		\$5.38	
	ng Expenses per le Revenue Hour	ce Efficiency Operating Expenses per Vehicle Revenue Hour	Service Efficiency Expenses per Operating Expenses per Vehicle Revenue Hour

\$78.30

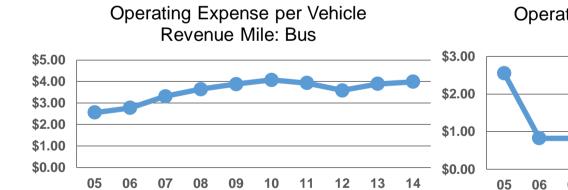
\$73.96

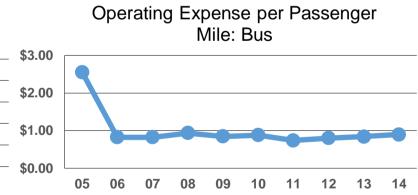
	Operating Expenses per			
Mode	Passenger Mile			
Demand Response	\$4.87			
Bus	\$0.90			
Total	\$1.08			

	35			26		
		4.				

Service Effecti				
Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
\$38.46	0.1	1.6		
\$6.33	0.6	12.4		

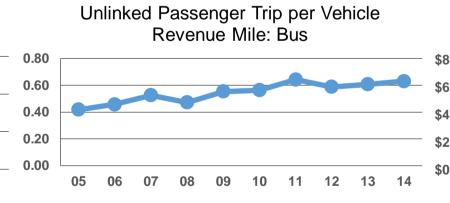
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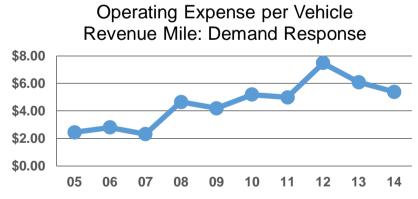


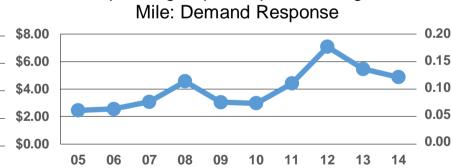


\$3.99

\$4.22







\$7.68

Operating Expense per Passenger



Notes:

Mode

Bus **Total**

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.