

General Information

Urbanized Area Statistics - 2010 Census

Harrisonburg, VA  
33 Square Miles  
66,784 Population  
413 Pop. Rank out of 498 UZAs

Service Consumption

5,057,838 Annual Passenger Miles (PMT)  
2,800,525 Annual Unlinked Trips (UPT)  
10,207 Average Weekday Unlinked Trips  
3,318 Average Saturday Unlinked Trips  
762 Average Sunday Unlinked Trips

Database Information

NTDID: 30094  
Reporter Type: Full Reporter

Service Area Statistics

17 Square Miles  
53,013 Population

Service Supplied

702,239 Annual Vehicle Revenue Miles (VRM)  
68,494 Annual Vehicle Revenue Hours (VRH)  
39 Vehicles Operated in Maximum Service (VOMS)  
44 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

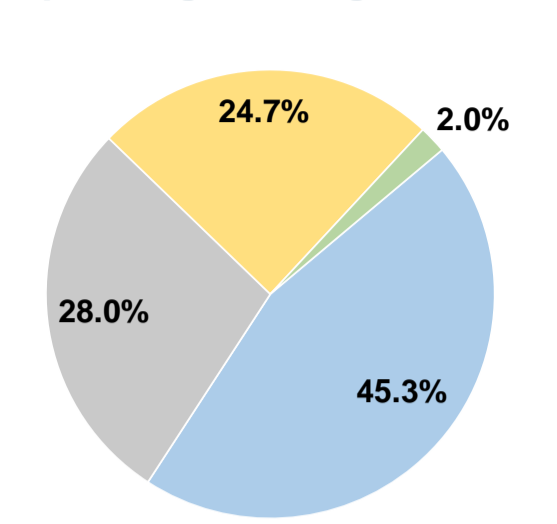
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	8	-	\$105,573	\$18,760	\$0	\$0	\$124,333	
Bus	31	-	\$1,185,345	\$27,156	\$4,414,834	\$0	\$5,627,335	
<b>Total</b>	<b>39</b>	<b>-</b>	<b>\$1,290,918</b>	<b>\$45,916</b>	<b>\$4,414,834</b>	<b>\$0</b>	<b>\$5,751,668</b>	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,766,613	45.3%
Local Funds	\$0	0.0%
State Funds	\$1,092,776	28.0%
Federal Assistance	\$963,225	24.7%
Other Funds	\$77,167	2.0%
<b>Total Operating Funds Expended</b>	<b>\$3,899,781</b>	<b>100.0%</b>

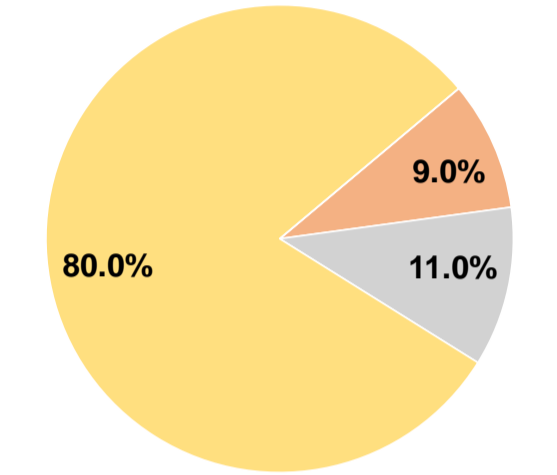
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$514,987	9.0%
State Funds	\$635,347	11.0%
Federal Assistance	\$4,601,334	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$5,751,668</b>	<b>100.0%</b>

Capital Funding Sources



Summary of Operating Expenses (OE)

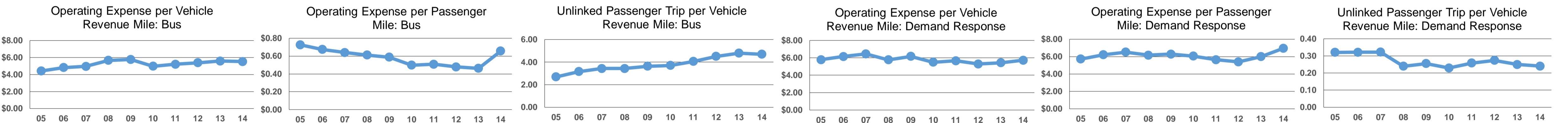
Salary, Wages, Benefits	\$2,664,140	68.3%
Materials and Supplies	\$858,679	22.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$376,963	9.7%
<b>Total Operating Expenses</b>	<b>\$3,899,782</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$642,122	\$103,800	\$124,333	92,282	26,964	112,149	11,771	0.0	9	8	11.1%	5.1
Bus	\$3,257,660	\$1,662,813	\$5,627,335	4,965,556	2,773,561	590,090	56,723	0.0	35	31	11.4%	5.3
<b>Total</b>	<b>\$3,899,782</b>	<b>\$1,766,613</b>	<b>\$5,751,668</b>	<b>5,057,838</b>	<b>2,800,525</b>	<b>702,239</b>	<b>68,494</b>	<b>0.0</b>	<b>44</b>	<b>39</b>	<b>11.4%</b>	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.73	\$54.55	Demand Response	\$6.96	\$23.81	0.2	2.3
Bus	\$5.52	\$57.43	Bus	\$0.66	\$1.17	4.7	48.9
<b>Total</b>	<b>\$5.55</b>	<b>\$56.94</b>	<b>Total</b>	<b>\$0.77</b>	<b>\$1.39</b>	<b>4.0</b>	<b>40.9</b>



Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.