

**General Information**

**Urbanized Area Statistics - 2010 Census**

Lebanon, PA  
 45 Square Miles  
 77,086 Population  
 366 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 91 Lancaster, PA; 86 Harrisburg, PA; 0 Pennsylvania Non-UZA

**Service Consumption**

2,819,451 Annual Passenger Miles (PMT)  
 355,186 Annual Unlinked Trips (UPT)  
 1,262 Average Weekday Unlinked Trips  
 643 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 30095  
 Reporter Type: Full Reporter

**Service Area Statistics**

362 Square Miles  
 133,568 Population

**Service Supplied**

765,312 Annual Vehicle Revenue Miles (VRM)  
 46,292 Annual Vehicle Revenue Hours (VRH)  
 25 Vehicles Operated in Maximum Service (VOMS)  
 35 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

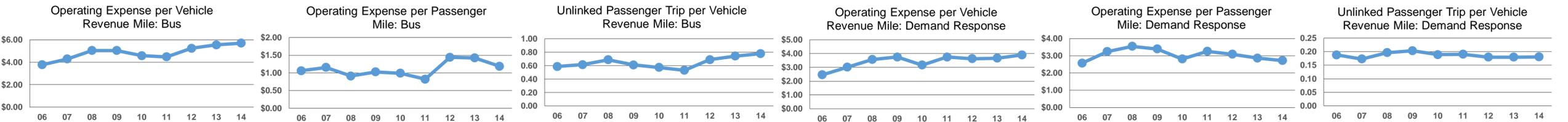
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	4	-	\$0	\$0	\$8,638	\$0	\$8,638	
Demand Response	13	-	\$178,904	\$0	\$0	\$0	\$178,904	
Bus	8	-	\$0	\$16,216	\$30,624	\$0	\$46,840	
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$178,904</b>	<b>\$16,216</b>	<b>\$39,262</b>	<b>\$0</b>	<b>\$234,382</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$573,667	\$52,084	\$8,638	718,151	26,988	147,287	5,689	0.0	4	4	0.0%	5.5
Demand Response	\$1,002,673	\$936,096	\$178,904	368,216	46,438	257,040	15,592	0.0	17	13	23.5%	5.8
Bus	\$2,057,767	\$310,369	\$46,840	1,733,084	281,760	360,985	25,011	0.0	14	8	42.9%	5.2
<b>Total</b>	<b>\$3,634,107</b>	<b>\$1,298,549</b>	<b>\$234,382</b>	<b>2,819,451</b>	<b>355,186</b>	<b>765,312</b>	<b>46,292</b>	<b>0.0</b>	<b>35</b>	<b>25</b>	<b>28.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$3.89	\$100.84	\$0.80	\$21.26
Demand Response	\$3.90	\$64.31	\$2.72	\$21.59
Bus	\$5.70	\$82.27	\$1.19	\$7.30
<b>Total</b>	<b>\$4.75</b>	<b>\$78.50</b>	<b>\$1.29</b>	<b>\$10.23</b>



**Notes:**

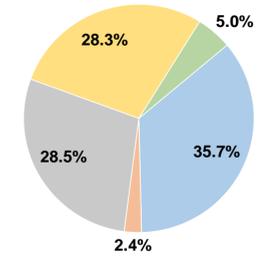
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$1,298,549	35.7%
Local Funds	\$88,055	2.4%
State Funds	\$1,037,325	28.5%
Federal Assistance	\$1,027,286	28.3%
Other Funds	\$182,892	5.0%
<b>Total Operating Funds Expended</b>	<b>\$3,634,107</b>	<b>100.0%</b>

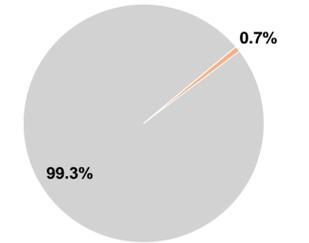
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1,755	0.7%
State Funds	\$232,627	99.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$234,382</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$2,764,948	76.1%
Materials and Supplies	\$498,071	13.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$371,088	10.2%
<b>Total Operating Expenses</b>	<b>\$3,634,107</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	