

General Information

Urbanized Area Statistics - 2010 Census

Salisbury, MD-DE
71 Square Miles
98,081 Population
307 Pop. Rank out of 498 UZAs

Other UZAs Served

19 Baltimore, MD; 0 Maryland Non-UZA

Service Area Statistics

1,162 Square Miles
176,707 Population

Service Consumption

12,446,969 Annual Passenger Miles (PMT)
430,302 Annual Unlinked Trips (UPT)
1,381 Average Weekday Unlinked Trips^a
804 Average Saturday Unlinked Trips^a
416 Average Sunday Unlinked Trips^a

Service Supplied

2,323,893 Annual Vehicle Revenue Miles (VRM)
106,047 Annual Vehicle Revenue Hours (VRH)
52 Vehicles Operated in Maximum Service (VOMS)
59 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30096
Reporter Type: Full Reporter

Modal Characteristics

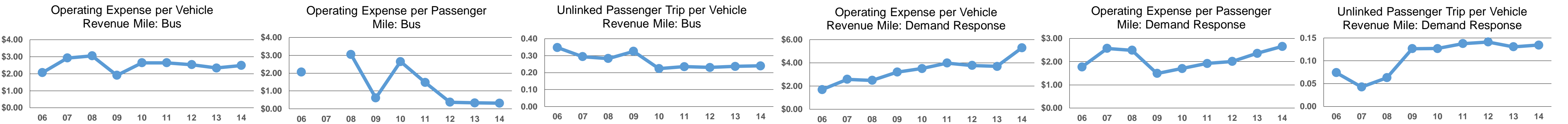
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	23	-	\$80,566	\$0	\$0	\$18,802	\$99,368
Demand Response - Taxi	-	14	\$0	\$0	\$0	\$0	\$0
Bus	15	-	\$0	\$0	\$14,647	\$103,822	\$118,469
Total	38	14	\$80,566	\$0	\$14,647	\$122,624	\$217,837

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$3,448,285	\$160,724	\$99,368	1,297,990	87,458	651,161	40,850	0.0	23	23	0.0%	6.9
Demand Response - Taxi	\$1,280,466	\$0	\$0	773,794	26,415	354,383	16,290	0.0	14	14	0.0%	
Bus	\$3,278,714	\$685,222	\$118,469	10,375,185	316,429	1,318,349	48,907	0.0	22	15	31.8%	5.7
Total	\$8,007,465	\$845,946	\$217,837	12,446,969	430,302	2,323,893	106,047	0.0	59	52	11.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.30	\$84.41	\$2.66	\$39.43
Demand Response - Taxi	\$3.61	\$78.60	\$1.65	\$48.48
Bus	\$2.49	\$67.04	\$0.32	\$10.36
Total	\$3.45	\$75.51	\$0.64	\$18.61



^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$845,946	10.4%
Local Funds	\$4,081,501	50.4%
State Funds	\$712,648	8.8%
Federal Assistance	\$2,379,449	29.4%
Other Funds	\$80,745	1.0%
Total Operating Funds Expended	\$8,100,289	100.0%

Total Operating Funds Expended

Sources of Capital Funds Expended

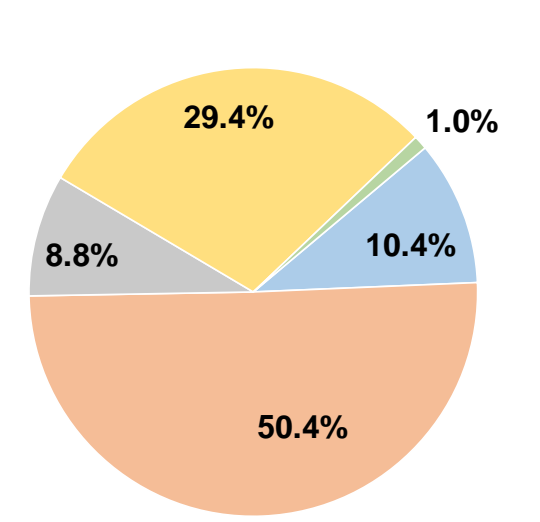
Fare Revenues	\$0	0.0%
Local Funds	\$21,784	10.0%
State Funds	\$21,784	10.0%
Federal Assistance	\$174,269	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$217,837	100.0%

Total Capital Funds Expended

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,931,394	61.6%
Materials and Supplies	\$1,680,978	21.0%
Purchased Transportation	\$1,164,060	14.5%
Other Operating Expenses	\$231,033	2.9%
Total Operating Expenses	\$8,007,465	100.0%
Reconciling OE Cash Expenditures	\$92,824	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

