http://www.winchesterva.gov/
301 East Cork Street
Winchester, VA 22601

City of Winchester (WinTran)

2014 Annual Agency Profile

Public Services Director: Mr. Perry Eisenach
540-667-1815

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Winchester, VA

37 **Square Miles**
69,449 **Population**
398 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Virginia Non-UZA

Service Area Statistics

9 **Square Miles**
26,000 **Population**

Service Consumption

120,758 **Annual Unlinked Trips (UPT)**

Service Supplied

190,964 **Annual Vehicle Revenue Miles (VRM)**
18,797 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30099
Reporter Type: Small Systems Reporter

Financial Information

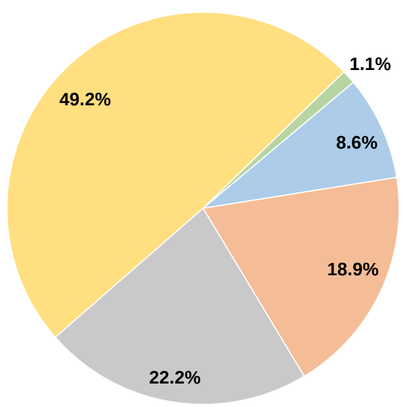
Sources of Operating Funds Expended

Fare Revenues	$78,450	8.6%
Local Funds	$172,555	18.9%
State Funds	$202,826	22.2%
Federal Assistance	$449,088	49.2%
Other Funds	$10,378	1.1%
Total Operating Funds Expended	**$913,297**	100.0%

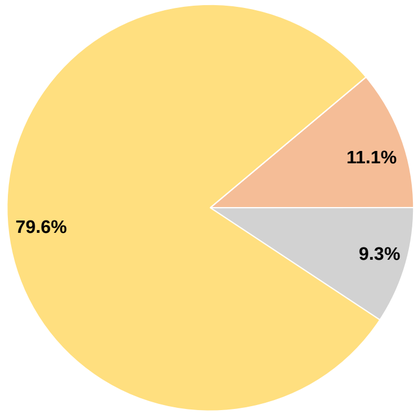
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$17,788	11.1%
State Funds	$14,922	9.3%
Federal Assistance	$127,545	79.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$160,255**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	3	-	$167,239	$6,855	$0	14,003	35,152	4,433	8.7
Bus	4	-	$746,058	$71,595	$160,255	106,755	155,812	14,364	8.1
Total	**7**	**-**	**$913,297**	**$78,450**	**$160,255**	**120,758**	**190,964**	**18,797**	

Performance Measures

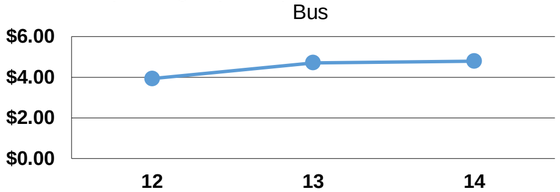
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.76	$37.73
Bus	$4.79	$51.94
Total	**$4.78**	**$48.59**

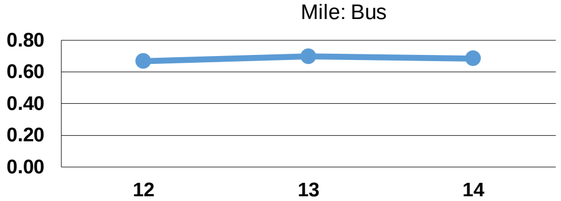
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.94	0.4	3.2
Bus	$6.99	0.7	7.4
Total	**$7.56**	**0.6**	**6.4**

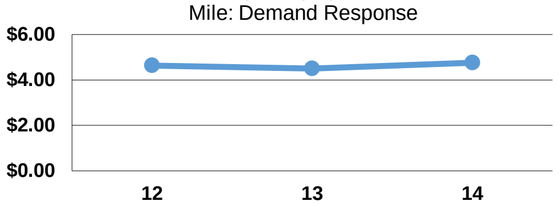
Operating Expense per Vehicle Revenue Mile: Bus



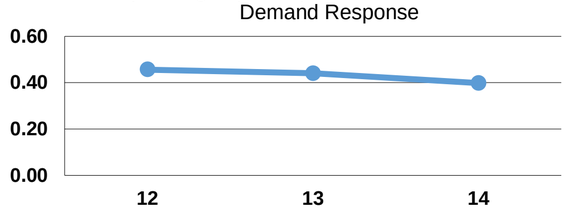
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.