

General Information

Urbanized Area Statistics - 2010 Census

Morgantown, WV
 37 Square Miles
 70,350 Population
 393 Pop. Rank out of 498 UZAs

Service Consumption

4,449,116 Annual Passenger Miles (PMT)
 2,341,673 Annual Unlinked Trips (UPT)
 12,067 Average Weekday Unlinked Trips
 1,827 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 30107
 Reporter Type: Full Reporter

Service Area Statistics

12 Square Miles
 60,037 Population

Service Supplied

740,955 Annual Vehicle Revenue Miles (VRM)
 141,108 Annual Vehicle Revenue Hours (VRH)
 55 Vehicles Operated in Maximum Service (VOMS)
 55 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

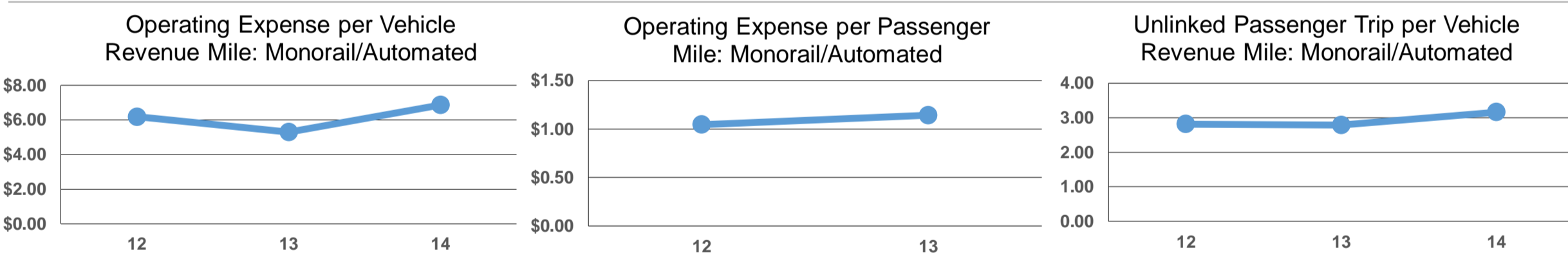
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Monorail/Automated	55	-	\$1,449,427	\$300,552	\$61,423	\$4,590,000	\$6,401,402	
Total	55	-	\$1,449,427	\$300,552	\$61,423	\$4,590,000	\$6,401,402	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Monorail/Automated	\$5,085,293	\$5,701,255	\$6,401,402	4,449,116	2,341,673	740,955	141,108	6.3	55	55	0.0%	41.0
Total	\$5,085,293	\$5,701,255	\$6,401,402	4,449,116	2,341,673	740,955	141,108	6.3	55	55	0.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Monorail/Automated	\$6.86	\$36.04	\$1.14	\$2.17
Total	\$6.86	\$36.04	\$1.14	\$2.17



Notes:

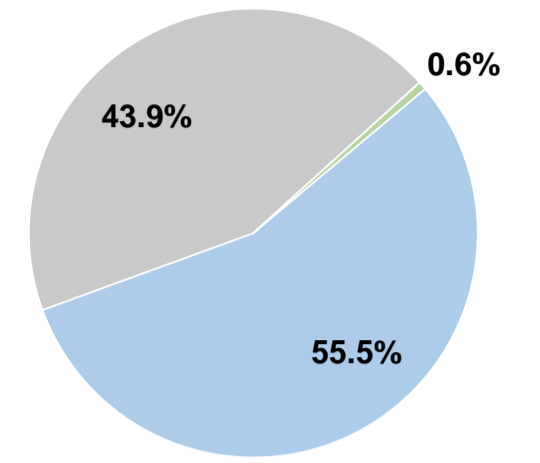
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,148,302	55.5%
Local Funds	\$0	0.0%
State Funds	\$2,485,624	43.9%
Federal Assistance	\$0	0.0%
Other Funds	\$33,768	0.6%
Total Operating Funds Expended	\$5,667,694	100.0%

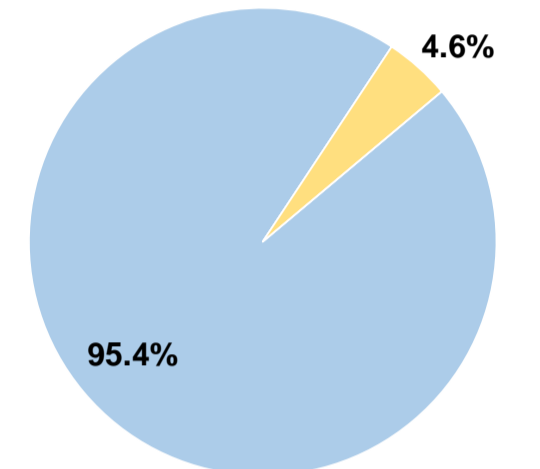
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$6,108,081	95.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$293,321	4.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,401,402	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,604,292	51.2%
Materials and Supplies	\$1,928,514	37.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$552,487	10.9%
Total Operating Expenses	\$5,085,293	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$582,401	
	\$0	