Cecil County Government - SSCT
2014 Annual Agency Profile

Director: Mr. David Trolio
410-996-8435

General Information

Urbanized Area (UZA) Statistics - 2010 Census
Philadelphia, PA-NJ-DE-MD

1,981	**Square Miles**
5,441,567	**Population**
5	**Pop. Rank out of 498 UZAs**

Other UZAs Served
0 Pennsylvania Non-UZA

Service Area Statistics
346	**Square Miles**
101,696	**Population**

Service Consumption
69,191	**Annual Unlinked Trips (UPT)**

Service Supplied
309,236	**Annual Vehicle Revenue Miles (VRM)**
13,853	**Annual Vehicle Revenue Hours (VRH)**

Database Information
NTDID: 30108
Reporter Type: Small Systems Reporter

Financial Information

Sources of Operating Funds Expended
Fare Revenues	$144,051	13.6%
Local Funds	$263,263	24.8%
State Funds	$197,941	18.6%
Federal Assistance	$288,281	27.1%
Other Funds	$169,376	15.9%
Total Operating Funds Expended	**$1,062,912**	100.0%

Sources of Capital Funds Expended
Fare Revenues	$0	0.0%
Local Funds	$17,200	5.4%
State Funds	$17,200	5.4%
Federal Assistance	$248,780	78.3%
Other Funds	$34,400	10.8%
Total Capital Funds Expended	**$317,580**	100.0%

Operating Funding Sources
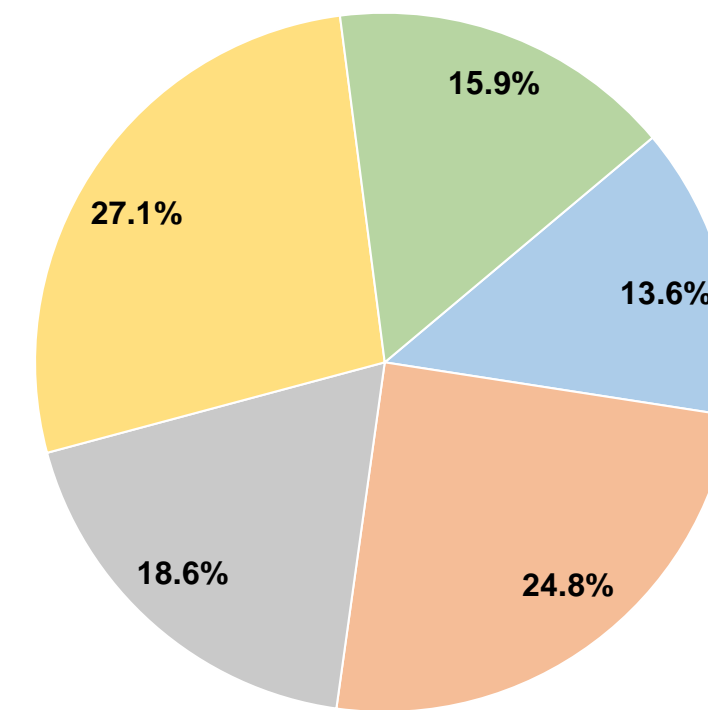
Capital Funding Sources
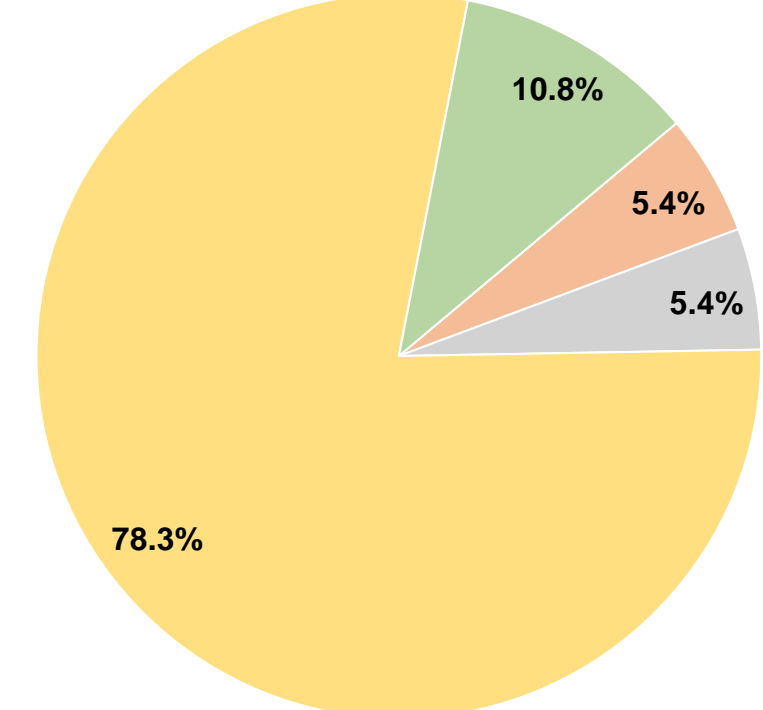
Modal Characteristics

Operation Characteristics

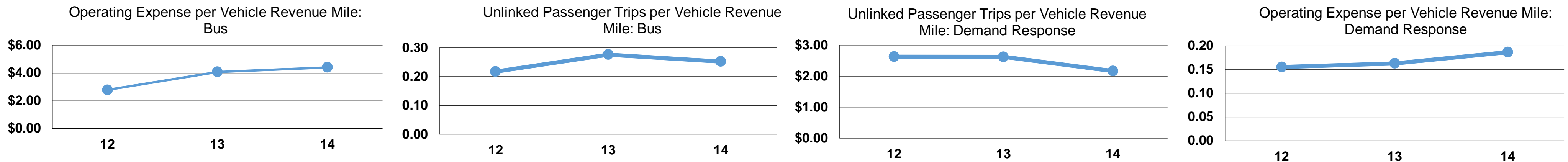| Mode	Vehicles Operated at Maximum Service — Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	12	-	$288,382	$37,453	$125,720	24,813	133,131	5,615	6.7
Bus	12	-	$774,530	$106,598	$191,860	44,378	176,105	8,238	6.7
Total	**24**	**-**	**$1,062,912**	**$144,051**	**$317,580**	**69,191**	**309,236**	**13,853**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.17	$51.36
Bus	$4.40	$94.02
Total	**$3.44**	**$76.73**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.62	0.2	4.4
Bus	$17.45	0.3	5.4
Total	**$15.36**	**0.2**	**5.0**

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Operating Expense per Vehicle Revenue Mile: Demand Response

Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.