St. Mary's Transit System -Dept. of Public Works and Transit (STS)

2014 Annual Agency Profile

Transportation Manager: Ms. Jacque Fournier 301-863-8400

General Information

Urbanized Area (UZA) Statistics - 2010 Census Lexington Park-California-Chesapeake Ranch Estates, MD

50 **Square Miles** 58,875 **Population**

451 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

41 **Square Miles** 48,284 **Population**

Service Consumption

379,859 Annual Unlinked Trips (UPT)

Service Supplied

1,035,302 Annual Vehicle Revenue Miles (VRM) 58,094 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30109

Reporter Type: Small Systems Reporter

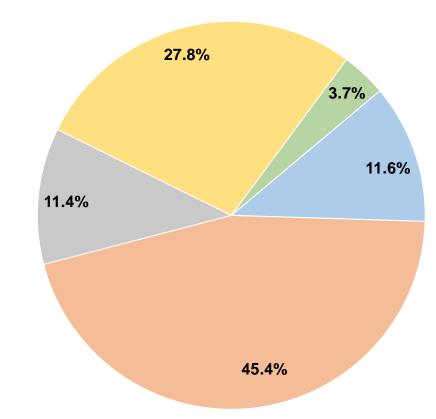
Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Uses of								
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Demand Response	8	-	\$518,742	\$42,121	\$0	25,431	262,684	15,372	10.2
Bus	9	-	\$2,185,303	\$271,766	\$0	354,428	772,618	42,722	7.0
Total	17	_	\$2.704.045	\$313.887	\$0	379.859	1.035.302	58.094	

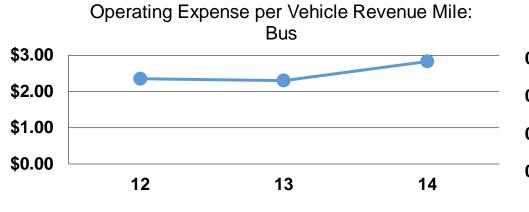
Performance Measures

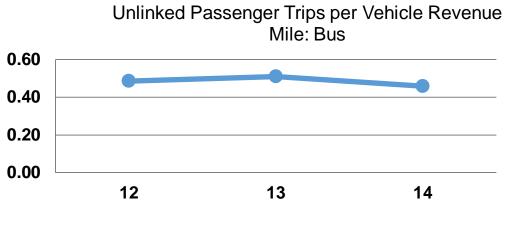
Service Efficiency

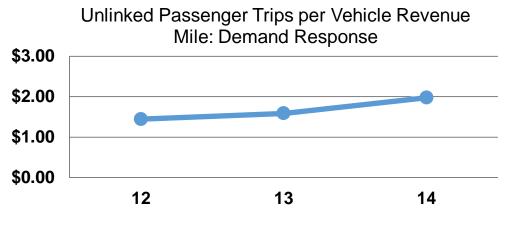
Mada	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$1.97	\$33.75
Bus	\$2.83	\$51.15
Total	\$2.61	\$46.55

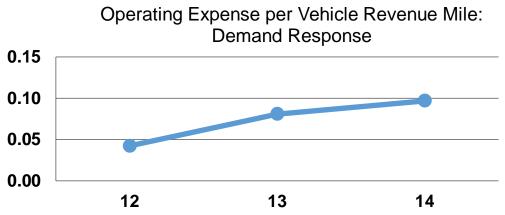
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.40	0.1	1.7
Bus	\$6.17	0.5	8.3
Total	\$7.12	0.4	6.5









Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.