

Monroe County Transportation Authority

2014 Annual Agency Profile

Executive Director: Ms. Margaret Howarth
570-243-3411

General Information

Urbanized Area Statistics - 2010 Census

East Stroudsburg, PA-NJ
52 Square Miles
54,316 Population
472 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Consumption

2,118,144 Annual Passenger Miles (PMT)
323,812 Annual Unlinked Trips (UPT)
1,177 Average Weekday Unlinked Trips^a
366 Average Saturday Unlinked Trips^a
39 Average Sunday Unlinked Trips^a

Database Information

NTDID: 30137
Reporter Type: Full Reporter

Service Area Statistics

610 Square Miles
166,314 Population

Service Supplied

1,216,607 Annual Vehicle Revenue Miles (VRM)
59,831 Annual Vehicle Revenue Hours (VRH)
38 Vehicles Operated in Maximum Service (VOMS)
59 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

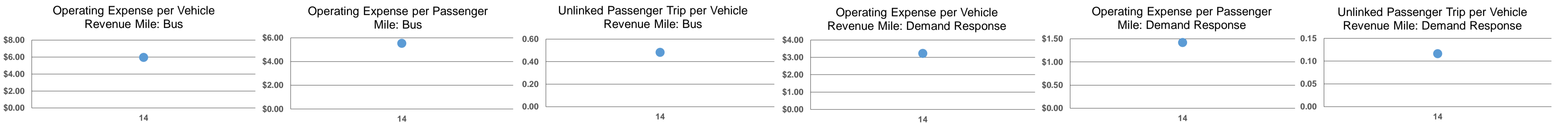
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	22	-	\$614,173	\$0	\$0	\$0	\$614,173	
Demand Response - Taxi	-	5	\$0	\$0	\$0	\$0	\$0	
Bus	11	-	\$2,882,488	\$202,500	\$0	\$9,390	\$3,094,378	
Total	33	5	\$3,496,661	\$202,500	\$0	\$9,390	\$3,708,551	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$2,177,065	\$240,374	\$614,173	1,537,258	78,242	674,631	27,564	0.0	39	22	43.6%	4.0
Demand Response - Taxi	\$47,700	\$0	\$0	34,366	1,311	34,366	1,969	0.0	5	5	0.0%	
Bus	\$3,016,429	\$214,076	\$3,094,378	546,520	244,259	507,610	30,298	0.0	15	11	26.7%	5.2
Total	\$5,241,194	\$454,450	\$3,708,551	2,118,144	323,812	1,216,607	59,831	0.0	59	38	35.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.23	\$78.98	\$1.42	\$27.82	0.1	2.8
Demand Response - Taxi	\$1.39	\$24.23	\$1.39	\$36.38	0.0	0.7
Bus	\$5.94	\$99.56	\$5.52	\$12.35	0.5	8.1
Total	\$4.31	\$87.60	\$2.47	\$16.19	0.3	5.4



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 474 Bloomsburg-Berwick, PA; 91 Lancaster, PA; 287 Pottstown, PA; 0 Pennsylvania Non-UZA; 61 Allentown, PA-NJ; 99 Scranton, PA; 460 Hazleton, PA; 5 Philadelphia, PA-NJ-DE-MD

Financial Information

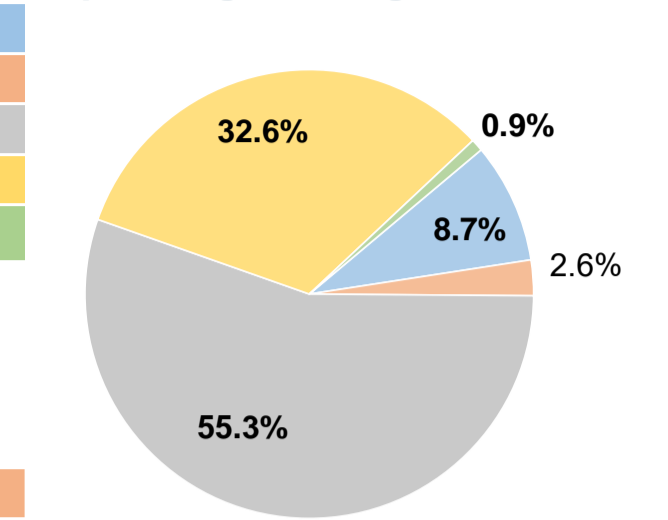
Sources of Operating Funds Expended

Fare Revenues	\$454,452	8.7%
Local Funds	\$134,239	2.6%
State Funds	\$2,897,126	55.3%
Federal Assistance	\$1,708,994	32.6%
Other Funds	\$46,386	0.9%
Total Operating Funds Expended	\$5,241,197	100.0%

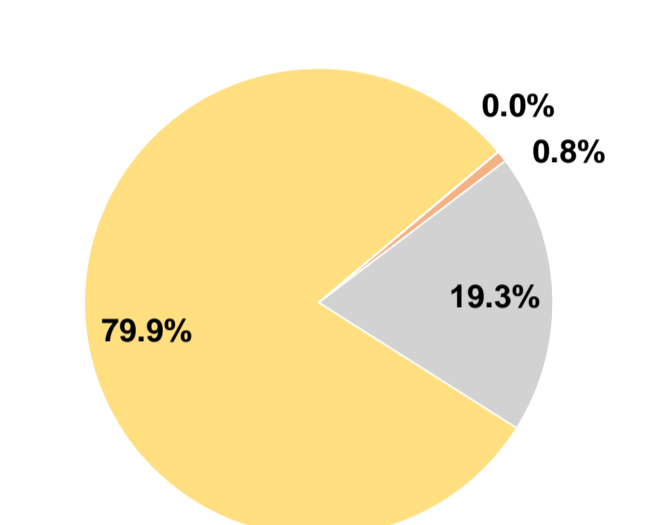
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$28,765	0.8%
State Funds	\$716,578	19.3%
Federal Assistance	\$2,962,608	79.9%
Other Funds	\$600	0.0%
Total Capital Funds Expended	\$3,708,551	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,788,205	72.3%
Materials and Supplies	\$918,228	17.5%
Purchased Transportation	\$43,364	0.8%
Other Operating Expenses	\$491,397	9.4%
Total Operating Expenses	\$5,241,194	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	