

General Information

Service Consumption

109,581 Annual Unlinked Trips (UPT)

Service Supplied

622,423 Annual Vehicle Revenue Miles (VRM)

25,012 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,219,940 Total Operating Expenses

Database Information

NTDID: 3R03-30117

Reporter Type: Rural General Public Transit

Financial Information

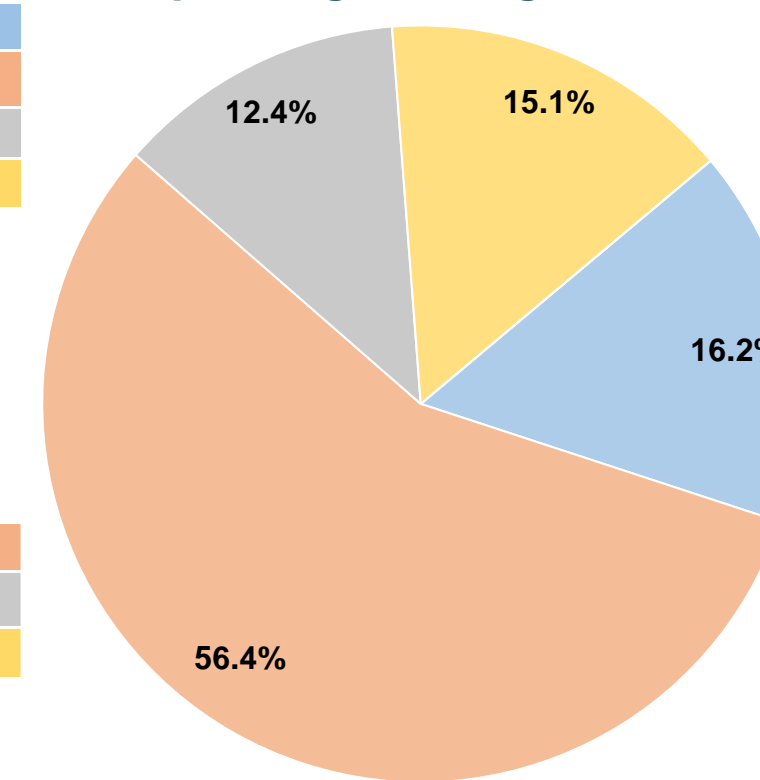
Sources of Operating Funds Expended

Fare Revenues	\$197,138	16.2%
Local Funds	\$687,786	56.4%
State Funds	\$150,789	12.4%
Federal Assistance	\$184,227	15.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,219,940	100.0%

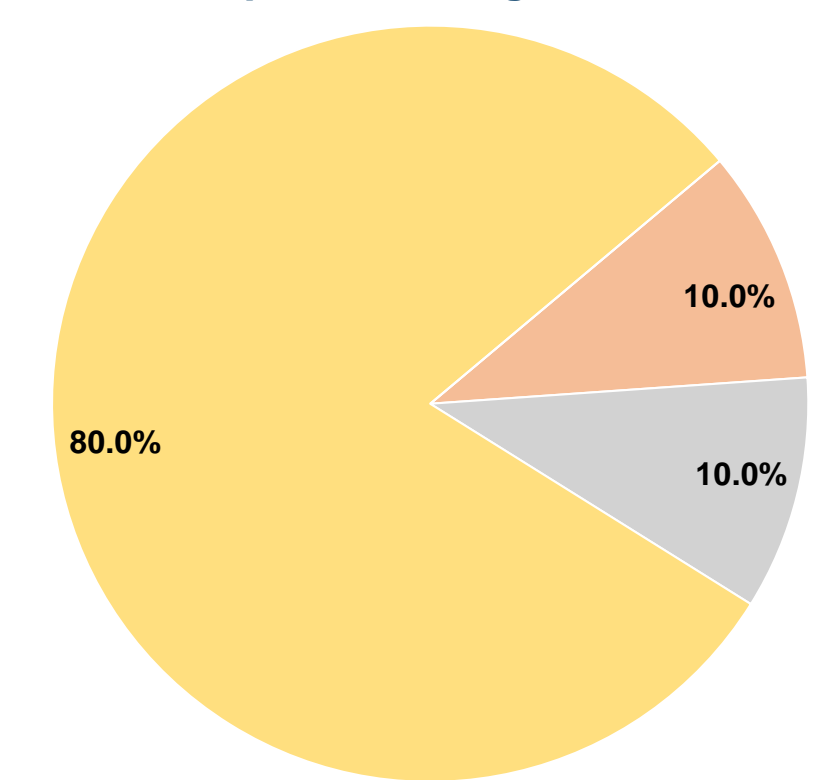
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,134	10.0%
State Funds	\$19,134	10.0%
Federal Assistance	\$153,074	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$191,342	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	32	-	\$1,219,940	\$197,138	\$191,342	109,581	622,423	25,012
Total	32	-	\$1,219,940	\$197,138	\$191,342	109,581	622,423	25,012

Performance Measures

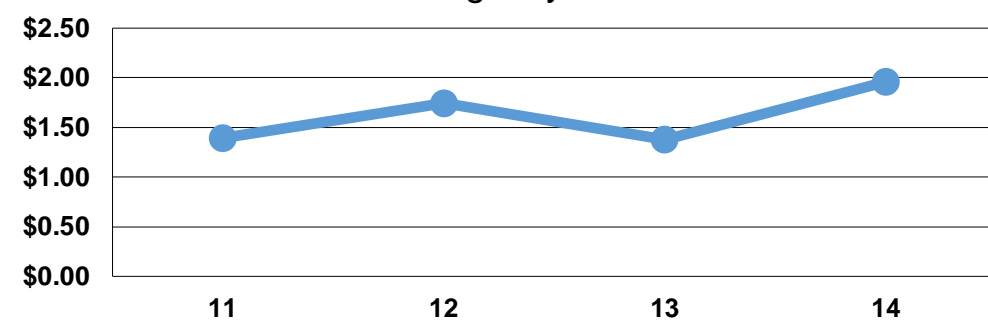
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.96	\$48.77
Total	\$1.96	\$48.77

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.13	0.2	4.4
Total	\$11.13	0.2	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

