

Mayor and City Council Town of Ocean City (OC Transportation)

2014 Annual Agency Profile

General Information

Service Consumption

2,736,769 Annual Unlinked Trips (UPT)

Service Supplied

892,982 Annual Vehicle Revenue Miles (VRM)

87,028 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,780,389 Total Operating Expenses

Database Information

NTDID: 3R03-30155

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,724,205	47.1%
Local Funds	\$1,957,289	33.9%
State Funds	\$141,125	2.4%
Federal Assistance	\$684,657	11.8%
Other Funds	\$273,113	4.7%

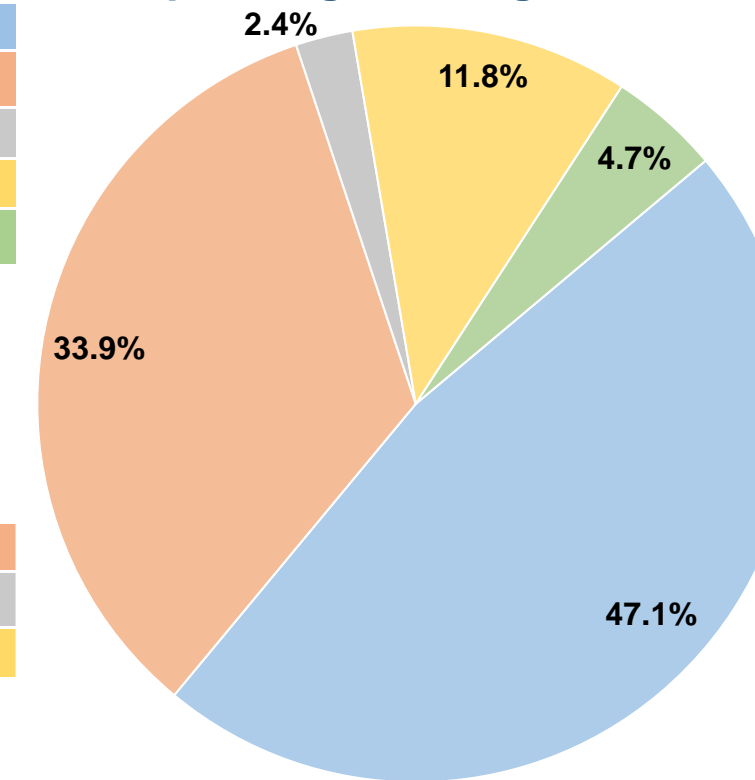
Total Operating Funds Expended \$5,780,389

Sources of Capital Funds Expended

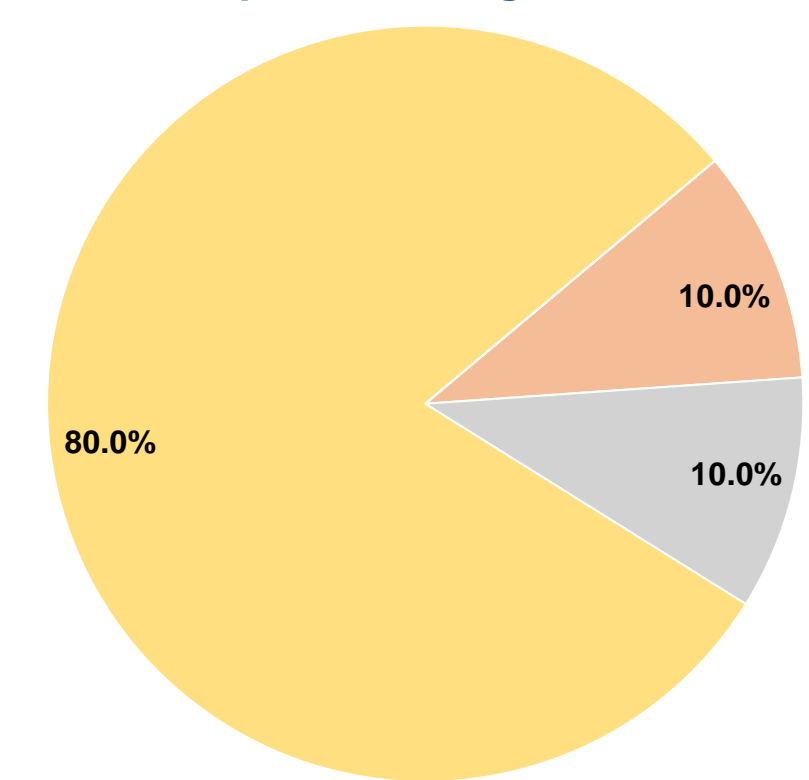
Fare Revenues	\$0	0.0%
Local Funds	\$51,767	10.0%
State Funds	\$51,767	10.0%
Federal Assistance	\$414,139	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$517,673

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$267,962	\$1,882	\$0	9,045	49,003	5,453
Bus	63	-	\$5,512,427	\$2,722,323	\$517,673	2,727,724	843,979	81,575
Total	66	-	\$5,780,389	\$2,724,205	\$517,673	2,736,769	892,982	87,028

Performance Measures

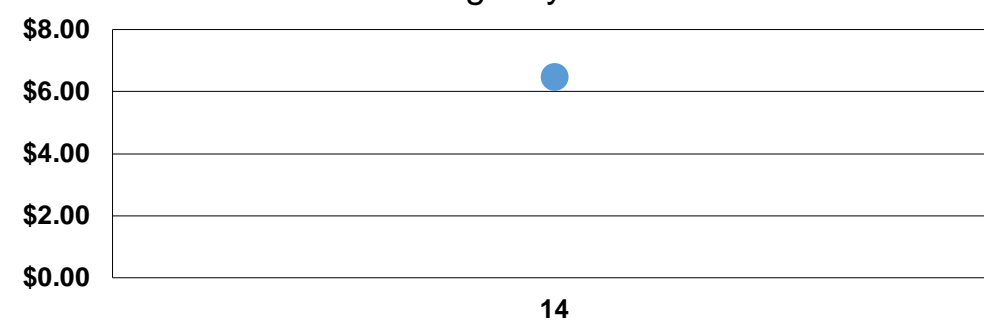
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.47	\$49.14
Bus	\$6.53	\$67.58
Total	\$6.47	\$66.42

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.63	0.2	1.7
Bus	\$2.02	3.2	33.4
Total	\$2.11	3.1	31.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

