

# Dorchester County Council (Delmarva Community Transit)

2014 Annual Agency Profile

Chief of Statewide Transit Dev: Mr. Glenn Hoge  
 410-767-3762

## General Information

### Service Consumption

101,384 Annual Unlinked Trips (UPT)

### Service Supplied

475,048 Annual Vehicle Revenue Miles (VRM)

28,234 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,609,869 Total Operating Expenses

### Database Information

NTDID: 3R03-30161

Reporter Type: Rural General Public Transit

## Financial Information

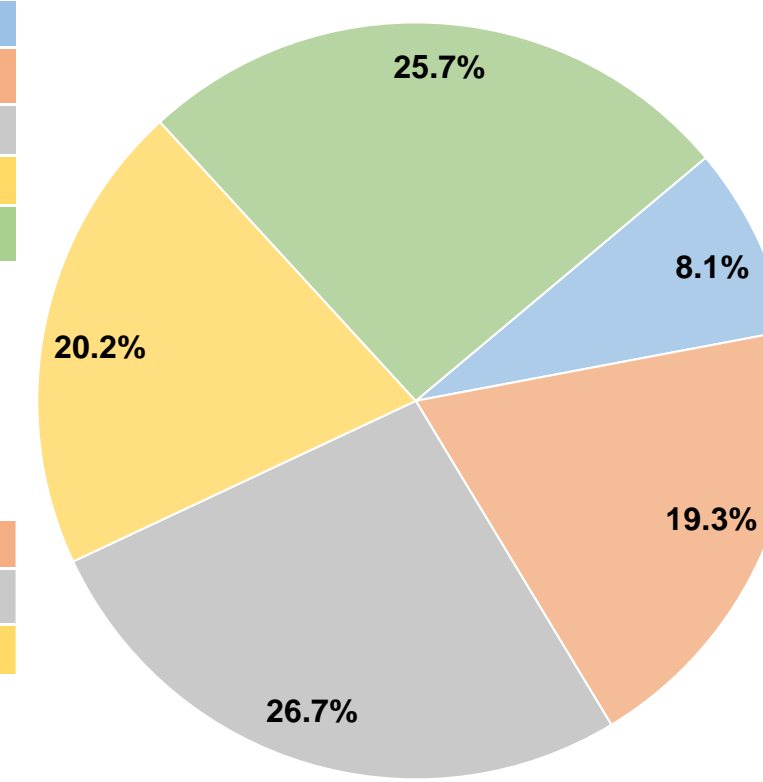
### Sources of Operating Funds Expended

Fare Revenues	\$131,109	8.1%
Local Funds	\$311,055	19.3%
State Funds	\$429,325	26.7%
Federal Assistance	\$324,647	20.2%
Other Funds	\$413,734	25.7%
<b>Total Operating Funds Expended</b>	<b>\$1,609,870</b>	<b>100.0%</b>

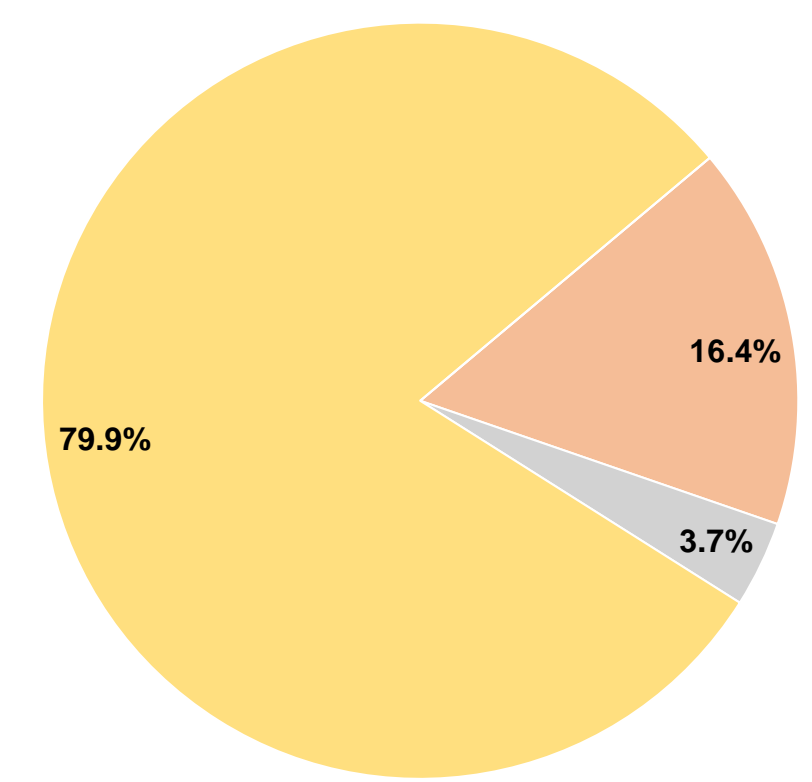
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,362	16.4%
State Funds	\$4,570	3.7%
Federal Assistance	\$99,228	79.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$124,160</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$497,530	\$14,523	\$78,458	9,159	41,674	5,070
Bus	17	-	\$1,112,339	\$116,586	\$45,701	92,225	433,374	23,164
<b>Total</b>	<b>37</b>	<b>-</b>	<b>\$1,609,869</b>	<b>\$131,109</b>	<b>\$124,159</b>	<b>101,384</b>	<b>475,048</b>	<b>28,234</b>

### Performance Measures

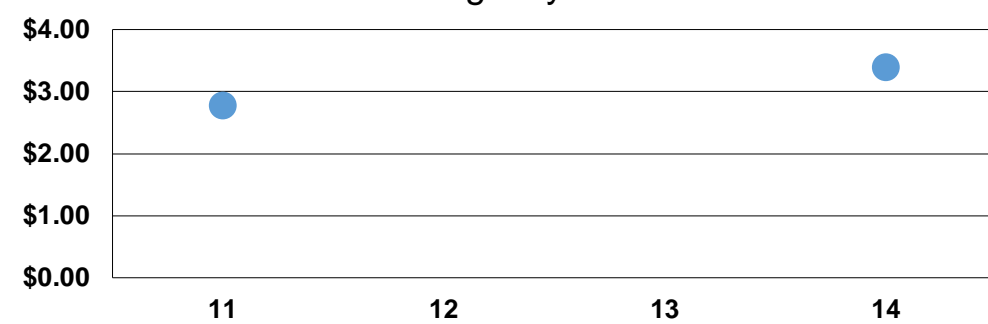
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.94	\$98.13
Bus	\$2.57	\$48.02
<b>Total</b>	<b>\$3.39</b>	<b>\$57.02</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$54.32	0.2	1.8
Bus	\$12.06	0.2	4.0
<b>Total</b>	<b>\$15.88</b>	<b>0.2</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

