

General Information

Service Consumption

116,915 Annual Unlinked Trips (UPT)

Service Supplied

647,244 Annual Vehicle Revenue Miles (VRM)

37,936 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,984,347 Total Operating Expenses

Database Information

NTDID: 3R03-30186

Reporter Type: Rural General Public Transit

Financial Information

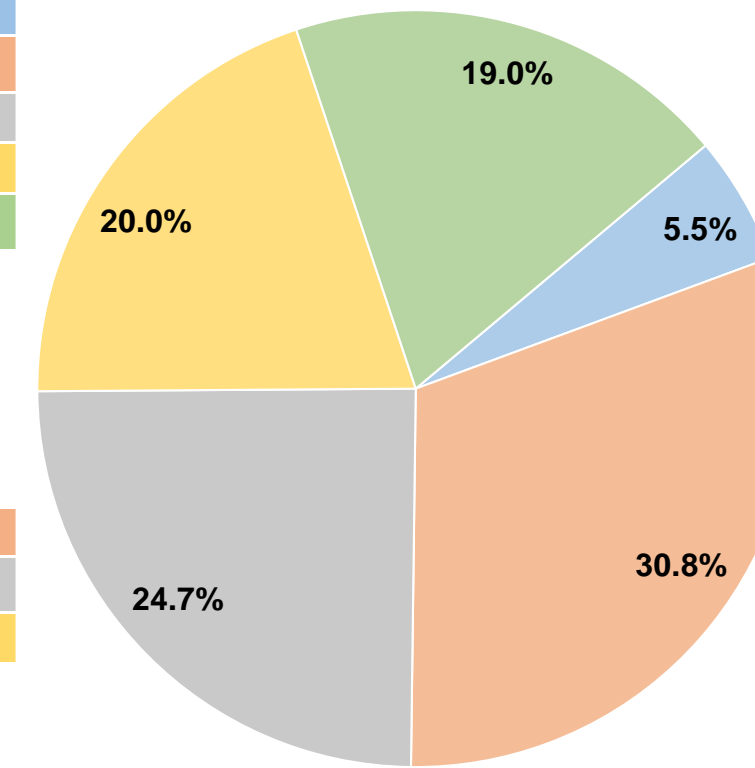
Sources of Operating Funds Expended

Fare Revenues	\$108,740	5.5%
Local Funds	\$611,834	30.8%
State Funds	\$489,920	24.7%
Federal Assistance	\$396,747	20.0%
Other Funds	\$377,106	19.0%
Total Operating Funds Expended	\$1,984,347	100.0%

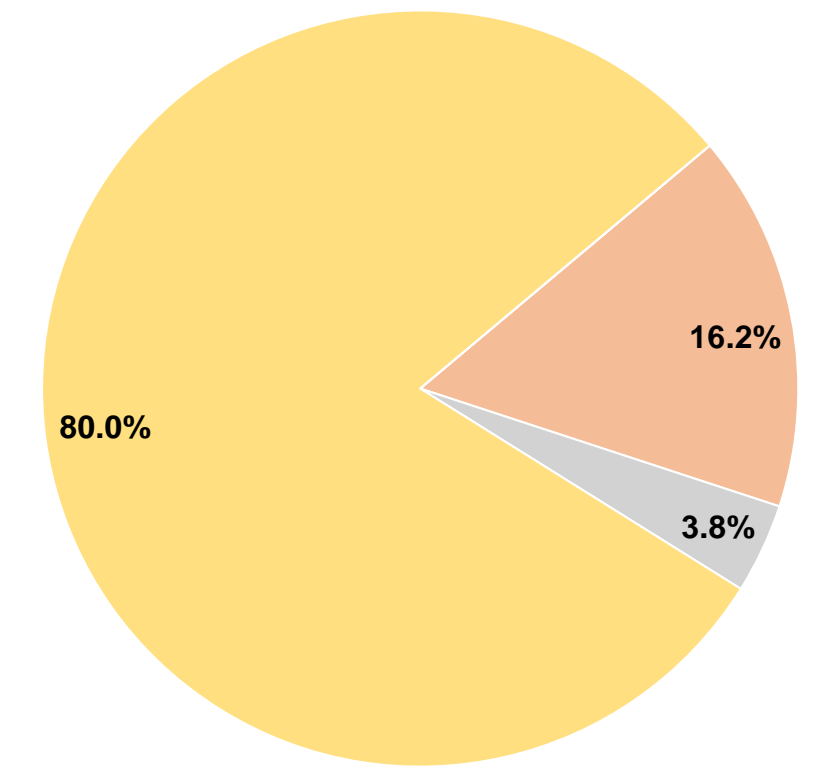
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,823	16.2%
State Funds	\$4,952	3.8%
Federal Assistance	\$103,101	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$128,876	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$966,638	\$0	\$0	64,434	315,293	19,248
Bus	4	-	\$1,017,709	\$108,740	\$128,877	52,481	331,951	18,688
Total	23	-	\$1,984,347	\$108,740	\$128,877	116,915	647,244	37,936

Performance Measures

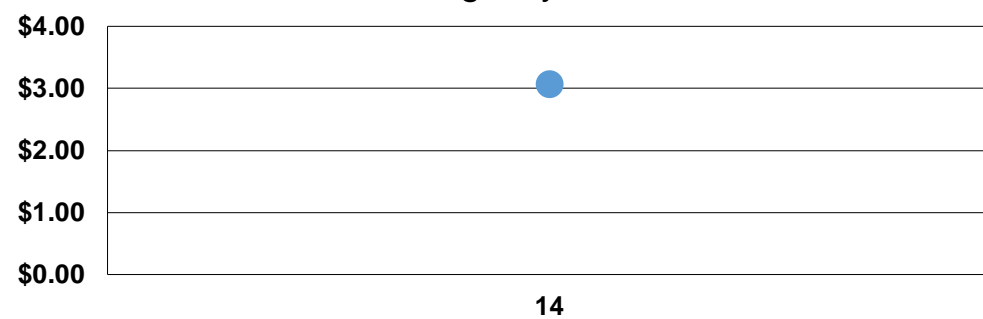
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.07	\$50.22
Bus	\$3.07	\$54.46
Total	\$3.07	\$52.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.00	0.2	3.3
Bus	\$19.39	0.2	2.8
Total	\$16.97	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

