

Queen Anne's County Department of Aging (QAC DOA)

2014 Annual Agency Profile

Chief of Statewide Transit Dev: Mr. Glenn Hoge
 410-767-3762

General Information

Service Consumption

30,065 Annual Unlinked Trips (UPT)

Service Supplied

277,370 Annual Vehicle Revenue Miles (VRM)

19,519 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$847,067 Total Operating Expenses

Database Information

NTDID: 3R03-30192

Reporter Type: Rural General Public Transit

Financial Information

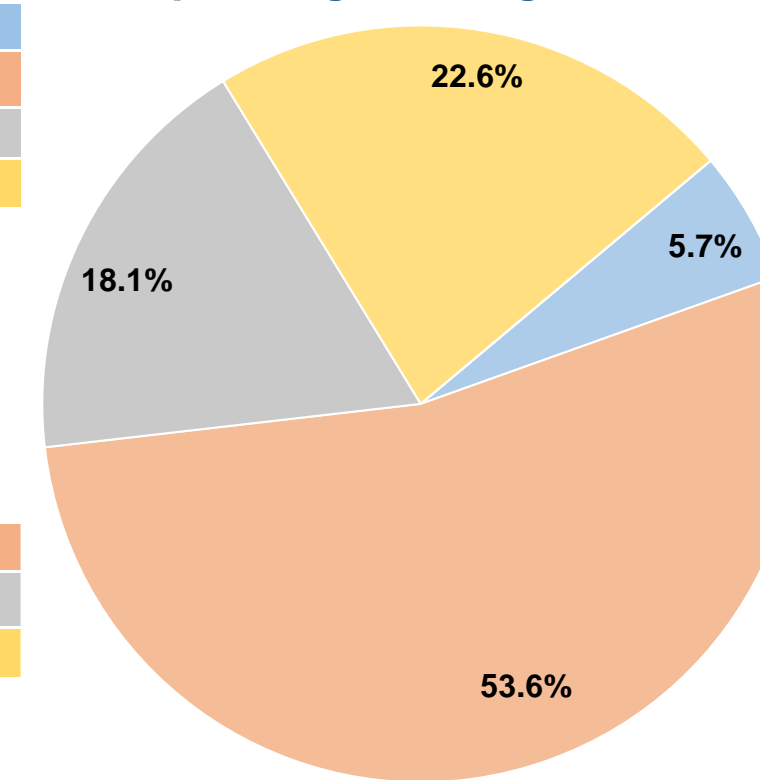
Sources of Operating Funds Expended

Fare Revenues	\$47,879	5.7%
Local Funds	\$454,263	53.6%
State Funds	\$153,189	18.1%
Federal Assistance	\$191,737	22.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$847,068	100.0%

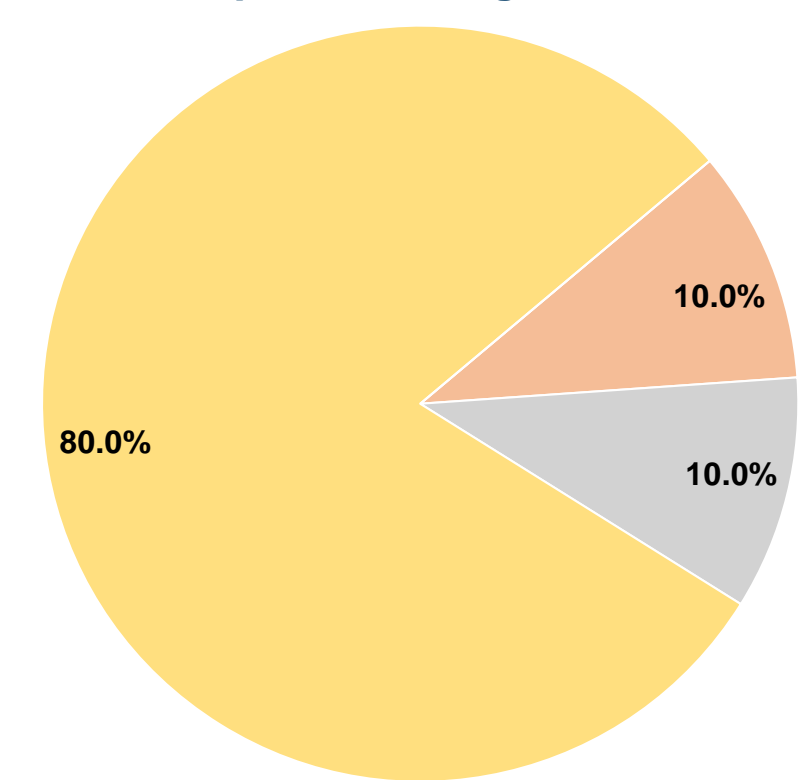
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,026	10.0%
State Funds	\$4,026	10.0%
Federal Assistance	\$32,206	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$40,258	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$327,086	\$18,810	\$0	11,327	126,055	9,300
Bus	6	-	\$519,981	\$29,069	\$40,258	18,738	151,315	10,219
Total	11	-	\$847,067	\$47,879	\$40,258	30,065	277,370	19,519

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.59	\$35.17
Bus	\$3.44	\$50.88
Total	\$3.05	\$43.40

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.88	0.1	1.2
Bus	\$27.75	0.1	1.8
Total	\$28.17	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

