

General Information

Financial Information

Service Consumption

104,730 Annual Unlinked Trips (UPT)

Service Supplied

317,266 Annual Vehicle Revenue Miles (VRM)

20,103 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,301,092 Total Operating Expenses

Database Information

NTDID: 3R04-30124

Reporter Type: Rural General Public Transit

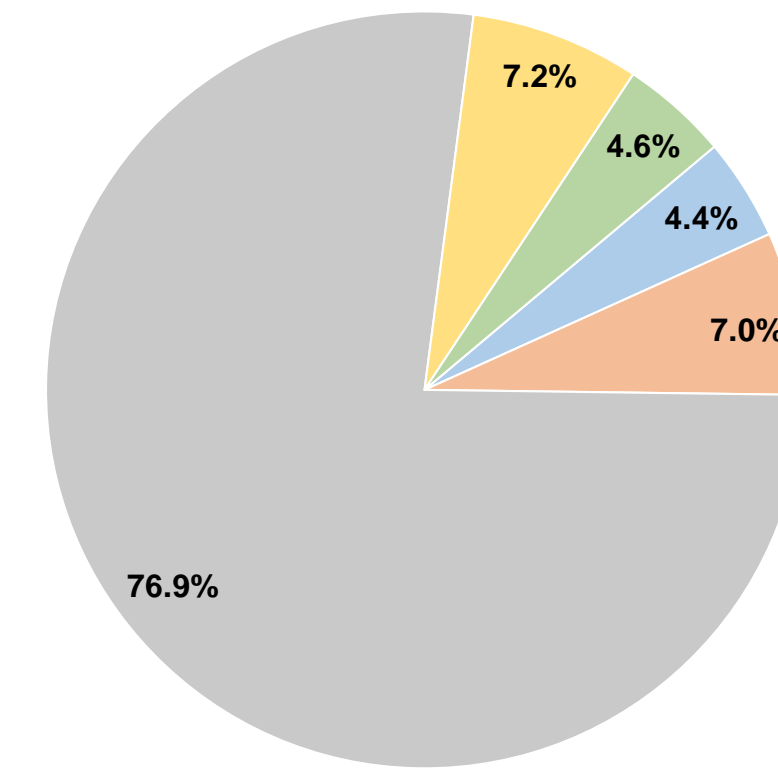
Sources of Operating Funds Expended

Fare Revenues	\$56,683	4.4%
Local Funds	\$90,635	7.0%
State Funds	\$1,000,069	76.9%
Federal Assistance	\$94,003	7.2%
Other Funds	\$59,702	4.6%
Total Operating Funds Expended	\$1,301,092	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$484,511	\$10,628	\$0	35,288	128,849	9,723
Bus	3	-	\$816,581	\$46,055	\$0	69,442	188,417	10,380
Total	13	-	\$1,301,092	\$56,683	\$0	104,730	317,266	20,103

Performance Measures

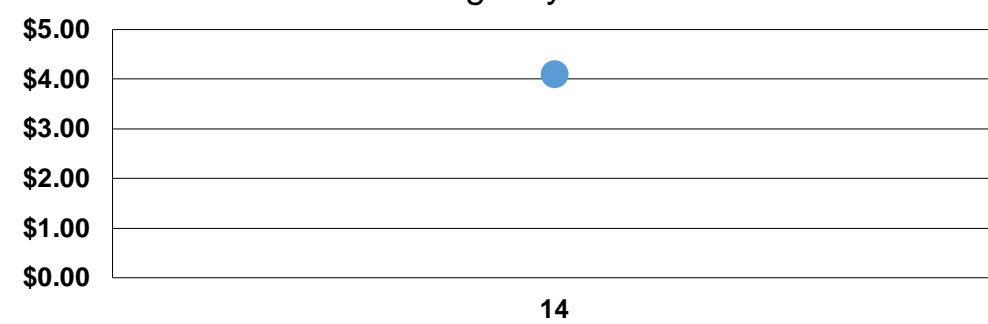
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.76	\$49.83
Bus	\$4.33	\$78.67
Total	\$4.10	\$64.72

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.73	0.3	3.6
Bus	\$11.76	0.4	6.7
Total	\$12.42	0.3	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

