

# Schuylkill Transportation System (STS)

## 2014 Annual Agency Profile

### General Information

#### Service Consumption

287,587 Annual Unlinked Trips (UPT)

#### Service Supplied

650,368 Annual Vehicle Revenue Miles (VRM)

38,380 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$3,572,439 Total Operating Expenses

#### Database Information

NTDID: 3R04-30127

Reporter Type: Rural General Public Transit

### Financial Information

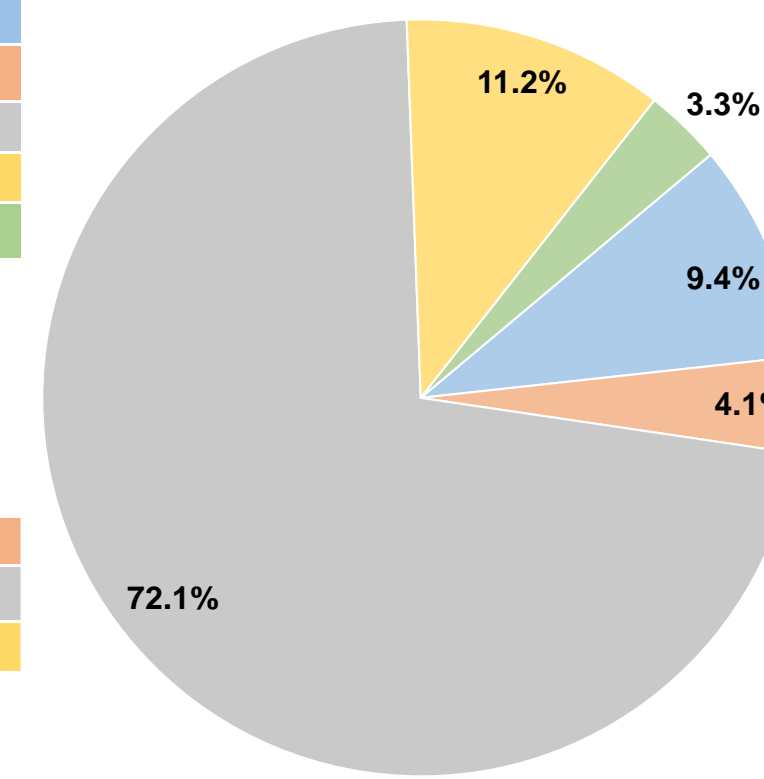
#### Sources of Operating Funds Expended

Fare Revenues	\$334,789	9.4%
Local Funds	\$145,659	4.1%
State Funds	\$2,574,592	72.1%
Federal Assistance	\$399,642	11.2%
Other Funds	\$117,757	3.3%
<b>Total Operating Funds Expended</b>	<b>\$3,572,439</b>	<b>100.0%</b>

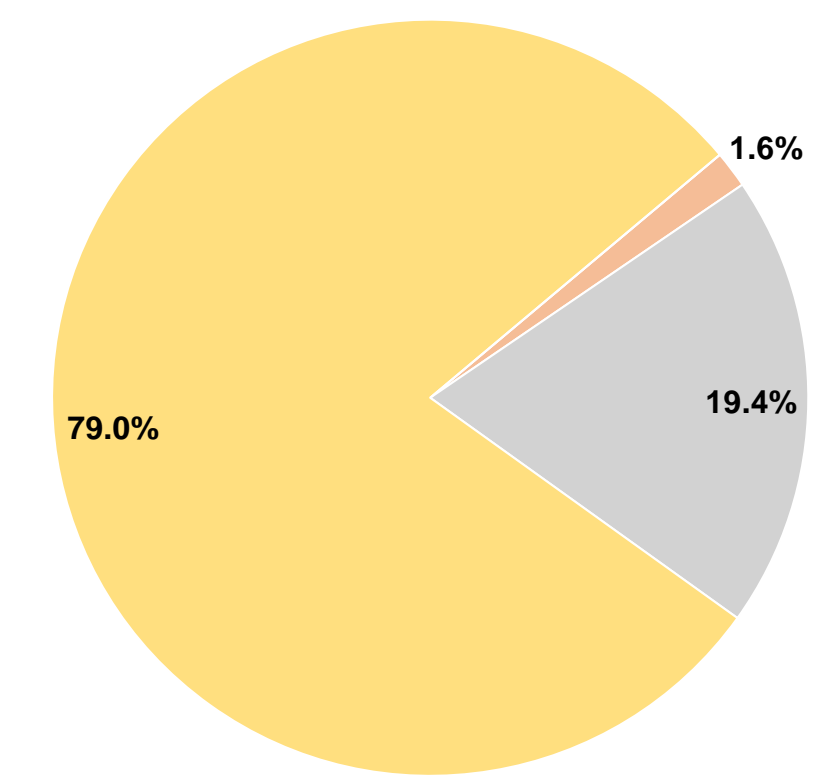
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,248	1.6%
State Funds	\$101,492	19.4%
Federal Assistance	\$412,539	79.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$522,279</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27	-	\$1,643,080	\$161,967	\$51,373	76,827	328,118	20,466
Bus	10	-	\$1,929,359	\$172,822	\$470,906	210,760	322,250	17,914
<b>Total</b>	<b>37</b>	<b>-</b>	<b>\$3,572,439</b>	<b>\$334,789</b>	<b>\$522,279</b>	<b>287,587</b>	<b>650,368</b>	<b>38,380</b>

#### Performance Measures

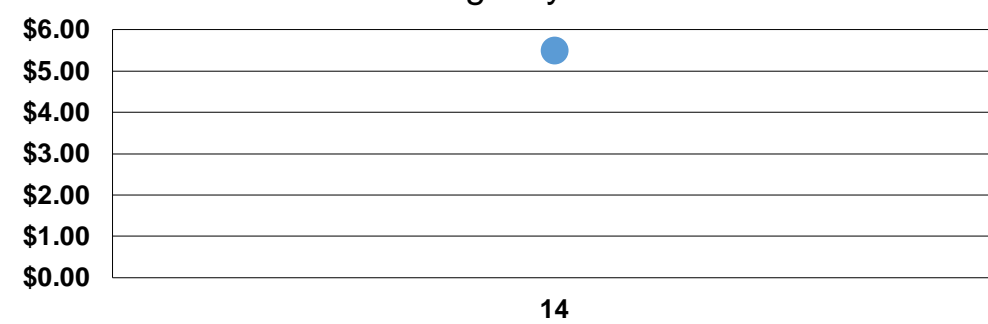
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.01	\$80.28
Bus	\$5.99	\$107.70
<b>Total</b>	<b>\$5.49</b>	<b>\$93.08</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.39	0.2	3.8
Bus	\$9.15	0.7	11.8
<b>Total</b>	<b>\$12.42</b>	<b>0.4</b>	<b>7.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

