

General Information

Financial Information

Service Consumption

222,268 Annual Unlinked Trips (UPT)

Service Supplied

220,369 Annual Vehicle Revenue Miles (VRM)
18,405 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,827,161 Total Operating Expenses

Database Information

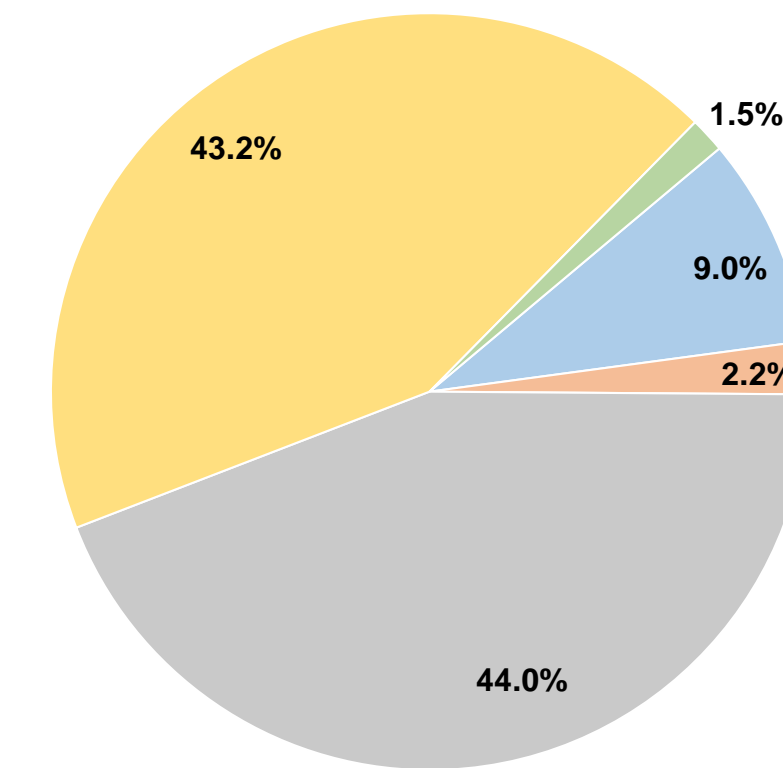
NTDID: 3R04-30141

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$164,046	9.0%
Local Funds	\$41,070	2.2%
State Funds	\$804,557	44.0%
Federal Assistance	\$790,080	43.2%
Other Funds	\$27,408	1.5%
Total Operating Funds Expended	\$1,827,161	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	16	\$24,765	\$2,477	\$0	1,651	8,604	428
Bus	-	4	\$1,802,396	\$161,569	\$0	220,617	211,765	17,977
Total	-	20	\$1,827,161	\$164,046	\$0	222,268	220,369	18,405

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.88	\$57.86
Bus	\$8.51	\$100.26
Total	\$8.29	\$99.28

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.00	0.2	3.9
Bus	\$8.17	1.0	12.3
Total	\$8.22	1.0	12.1