

# Indiana County Transit Authority (IndiGO)

2014 Annual Agency Profile

## General Information

## Financial Information

### Service Consumption

516,447 Annual Unlinked Trips (UPT)

### Service Supplied

657,729 Annual Vehicle Revenue Miles (VRM)

46,938 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,862,832 Total Operating Expenses

### Database Information

NTDID: 3R04-30177

Reporter Type: Rural General Public Transit

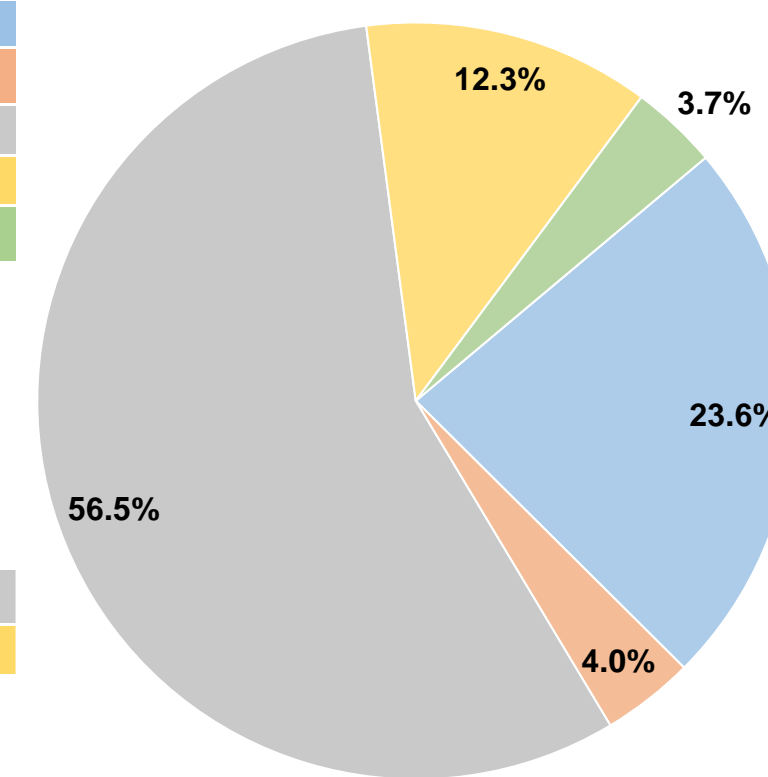
### Sources of Operating Funds Expended

Fare Revenues	\$674,613	23.6%
Local Funds	\$113,104	4.0%
State Funds	\$1,617,541	56.5%
Federal Assistance	\$351,096	12.3%
Other Funds	\$106,478	3.7%
<b>Total Operating Funds Expended</b>	<b>\$2,862,832</b>	<b>100.0%</b>

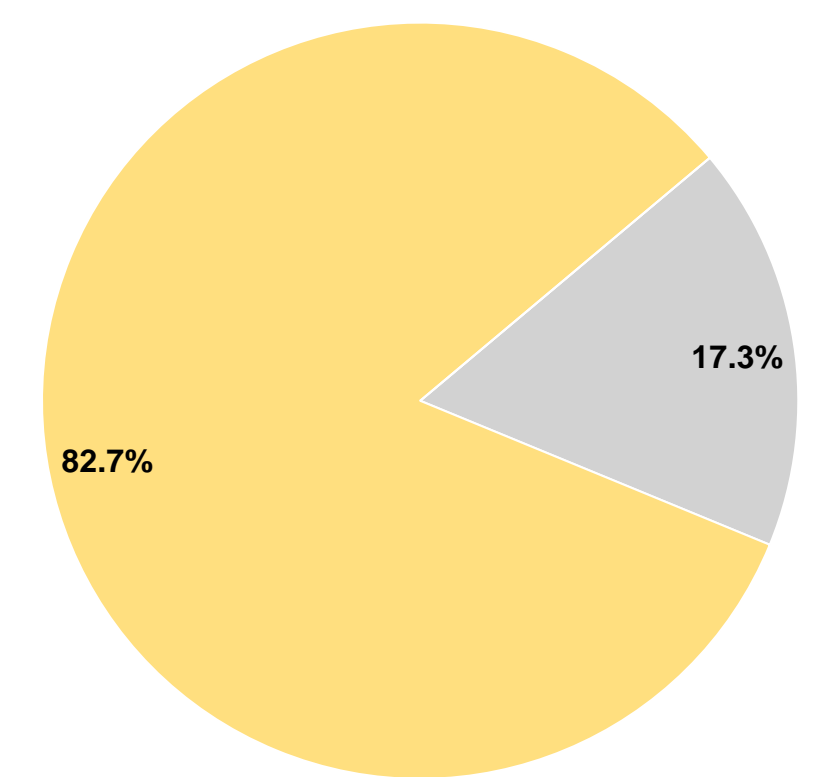
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$134,659	17.3%
Federal Assistance	\$642,364	82.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$777,023</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$577,519	\$28,853	\$6,273	29,436	208,525	12,815
Bus	16	-	\$2,285,313	\$645,760	\$770,750	487,011	449,204	34,123
<b>Total</b>	<b>30</b>	<b>-</b>	<b>\$2,862,832</b>	<b>\$674,613</b>	<b>\$777,023</b>	<b>516,447</b>	<b>657,729</b>	<b>46,938</b>

### Performance Measures

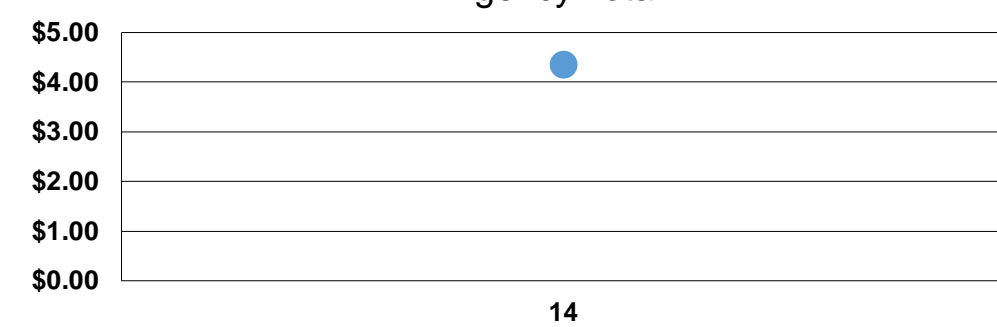
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.77	\$45.07
Bus	\$5.09	\$66.97
<b>Total</b>	<b>\$4.35</b>	<b>\$60.99</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.62	0.1	2.3
Bus	\$4.69	1.1	14.3
<b>Total</b>	<b>\$5.54</b>	<b>0.8</b>	<b>11.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

