

General Information

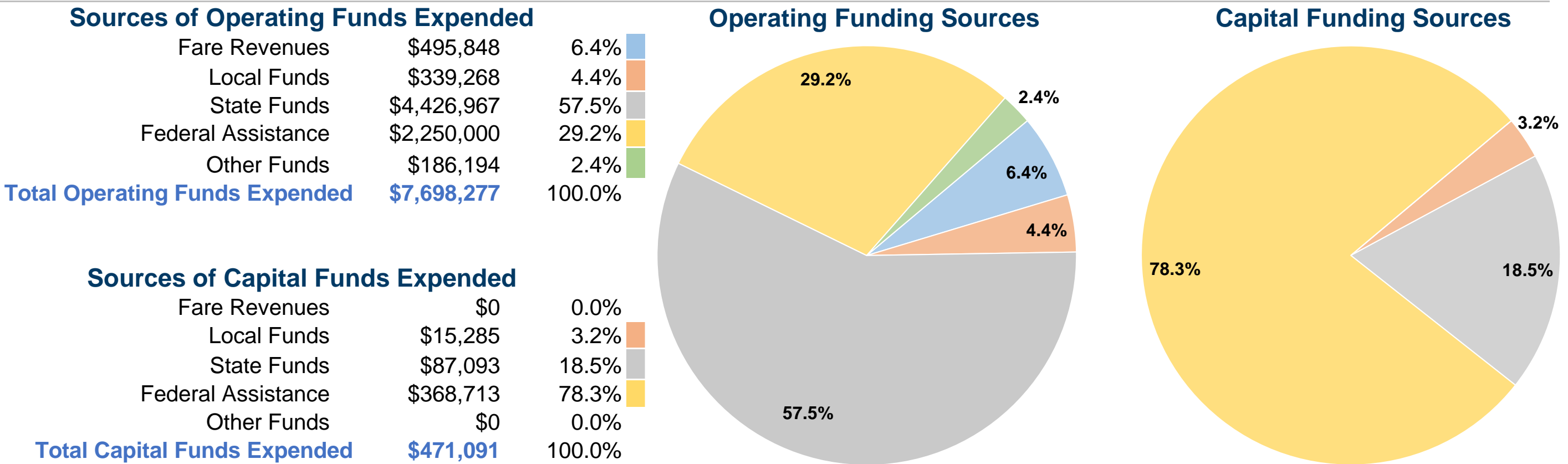
**Service Consumption**  
449,357 Annual Unlinked Trips (UPT)

**Service Supplied**  
1,441,575 Annual Vehicle Revenue Miles (VRM)  
109,582 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**  
\$7,698,277 Total Operating Expenses

**Database Information**  
NTDID: 3R04-30196  
Reporter Type: Rural General Public Transit

Financial Information



Modal Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Commuter Bus	2	-	\$114,472	\$5,017	\$0	2,320	22,680	1,377
Demand Response	31	-	\$4,612,294	\$126,968	\$0	159,110	794,035	68,658
Bus	13	-	\$2,920,439	\$343,015	\$471,091	279,435	587,861	38,504
Vanpool	3	-	\$51,072	\$20,848	\$0	8,492	36,999	1,043
Total	49	-	\$7,698,277	\$495,848	\$471,091	449,357	1,441,575	109,582

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.05	\$83.13	\$49.34	0.1	1.7
Demand Response	\$5.81	\$67.18	\$28.99	0.2	2.3
Bus	\$4.97	\$75.85	\$10.45	0.5	7.3
Vanpool	\$1.38	\$48.97	\$6.01	0.2	8.1
Total	\$5.34	\$70.25	\$17.13	0.3	4.1

