Area Transportation Authority of North Central PA (ATA)

2014 Annual Agency Profile

Mass Transit Manager: Mr. Robert Sharp 717-783-9461

General Information

Service Consumption

449,357 Annual Unlinked Trips (UPT)

Service Supplied

1,441,575 Annual Vehicle Revenue Miles (VRM) 109,582 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$7,698,277 Total Operating Expenses

Database Information

NTDID: 3R04-30196

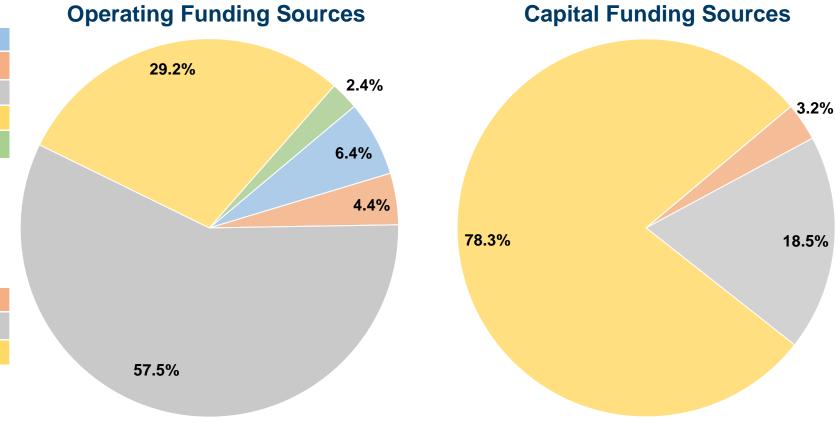
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues 0.0% 3.2% Local Funds \$15,285 \$87,093 18.5% State Funds 78.3% Federal Assistance \$368,713 \$0 0.0% Other Funds **Total Capital Funds Expended** \$471,091 100.0%



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Directly	Purchased	Operating	Fare	Uses of Capital	Annual Unlinked	Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds	Trips	Revenue Miles	Revenue Hours
Commuter Bus	2		\$114,472	\$5,017	\$0	2,320	22,680	1,377
Demand Response	31	-	\$4,612,294	\$126,968	\$0	159,110	794,035	68,658
Bus	13	-	\$2,920,439	\$343,015	\$471,091	279,435	587,861	38,504
Vanpool	3	-	\$51,072	\$20,848	\$0	8,492	36,999	1,043
Total	49	_	\$7.698.277	\$495.848	\$471.091	449.357	1.441.575	109.582

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.05	\$83.13
Demand Response	\$5.81	\$67.18
Bus	\$4.97	\$75.85
Vanpool	\$1.38	\$48.97
Total	\$5.34	\$70.25

Service Effectiveness

	Operating Expenses per Unlinked	Unlinked Trips per Vehicle Revenue	Unlinked Trips per Vehicle Revenue
Mode	Passenger Trip	Mile	Hour
Commuter Bus	\$49.34	0.1	1.7
Demand Response	\$28.99	0.2	2.3
Bus	\$10.45	0.5	7.3
Vanpool	\$6.01	0.2	8.1
Total	\$17.13	0.3	4.1

